

Capital requests by Council District

This reports includes mappable projects in the FY24 Capital Improvements Budget, organized by Council District. Projects have been updated to reflect 2023 Council Districts.

Mappable projects include those for a specific existing facility or parcel or with a general proposed location. Projects not tied to a location or part of a broader program are not included. The full Capital Improvements Budget and online viewer are available online at

<http://www.nashville.gov/Planning-Department/Capital-Improvements-Budget.aspx> .

Council priorities from the FY24 CIB are shown as:

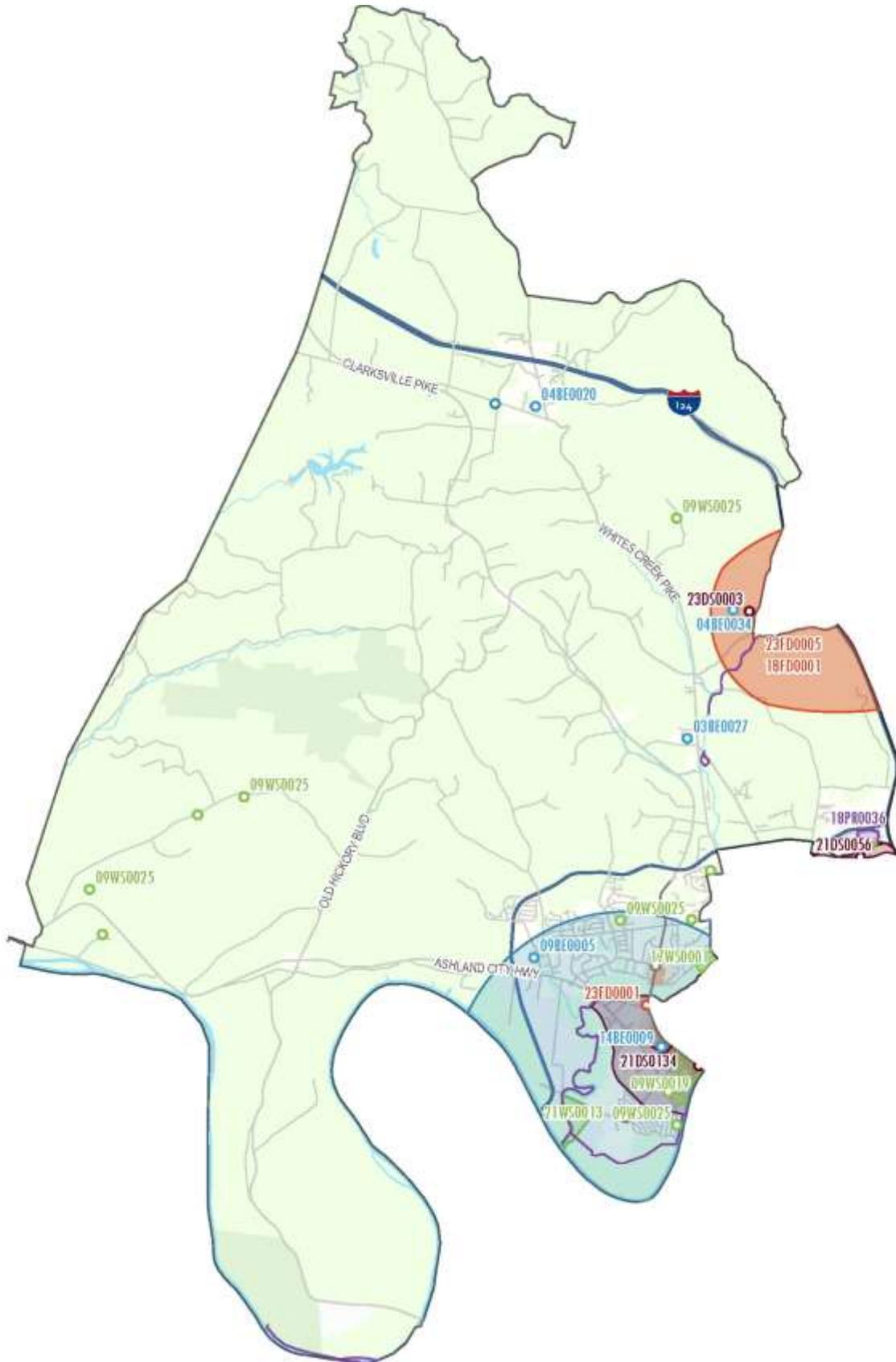
Council priority: **14 of 124**

Planning Department contact information for CIB

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District 1 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 1 projects

Metro Council

Council

19DS0085 | p. III-292

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

\$365,000 for 1 year, requesting to start in FY2024

19DS0119 | p. III-287

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

\$750,000 for 1 year, requesting to start in FY2024

21DS0056 | p. III-32

Historical Land Purchase

\$600,000 for 1 year, requesting to start in FY2024

21DS0134 | p. III-36

Safe Bus Stops in D2

All districts: 1, 2, 3, 19, 21

\$100,000 for 1 year, requesting to start in FY2024

22DS0008 | p. III-294 | Council priority: **119 of 124**

Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

All districts: 1, 2, 3

\$3,085,000 for 2 years, requesting to start in FY2024

23DS0002 | p. III-44 | Council priority: **119 of 124**

MTA/WeGo bus stop improvements

All districts: 1, 3

\$200,000 for 1 year, requesting to start in FY2024

23DS0003 | p. III-68 | Council priority: **98 of 124**

Renovate and upgrade Whites Creek High Auditorium

\$475,000 for 1 year, requesting to start in FY2025

Schools

MNPS

03BE0027 | p. III-89

ALEX GREEN ELEMENTARY RENOVATION

\$29,210,000 for 9 years, requesting to start in FY2024

14BE0009 | p. III-91

I.T. CRESWELL MIDDLE - RENOVATION

\$31,600,000 for 1 year, requesting to start in FY2026

04BE0034 | p. III-98

WHITES CREEK HIGH RENOVATION

\$91,690,000 for 1 year, requesting to start in FY2030

MNPS

09BE0005 | p. III-100

CUMBERLAND ELEMENTARY RENOVATION

\$22,620,000 for 1 year, requesting to start in FY2030

04BE0020 | p. III-108

JOELTON ELEMENTARY RENOVATION

\$20,690,000 for 1 year, requesting to start in FY2031

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

21WS0013 | p. III-129

WHITES CREEK WASTEWATER TREATMENT PLANT

\$403,330,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

20GS0002 | p. III-153

Building Operations Major Maintenance

All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34

\$35,000,000 for 4 years, requesting to start in FY2024

Metro Action Commission

18AC0003 | p. III-164

RICHLAND HEADSTART REPLACEMENT FACILITY

All districts: 1, 2, 20, 21, 24

\$14,025,000 for 1 year, requesting to start in FY2025

District 1 projects

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0001 | p. III-170

Station 24 Replacement

\$15,000,000 for 1 year, requesting to start in FY2024

23FD0005 | p. III-176

New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

All districts: 1, 3

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Library

17PL0003 | p. III-204

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 1, 20, 23, 35

\$39,442,300 for 2 years, requesting to start in FY2026

Parks

18PR0036 | p. III-244

PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

\$100,000 for 1 year, requesting to start in FY2024

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

Metro Transit Authority

22MT0002 | p. III-269 | Council priority: **52 of 124**

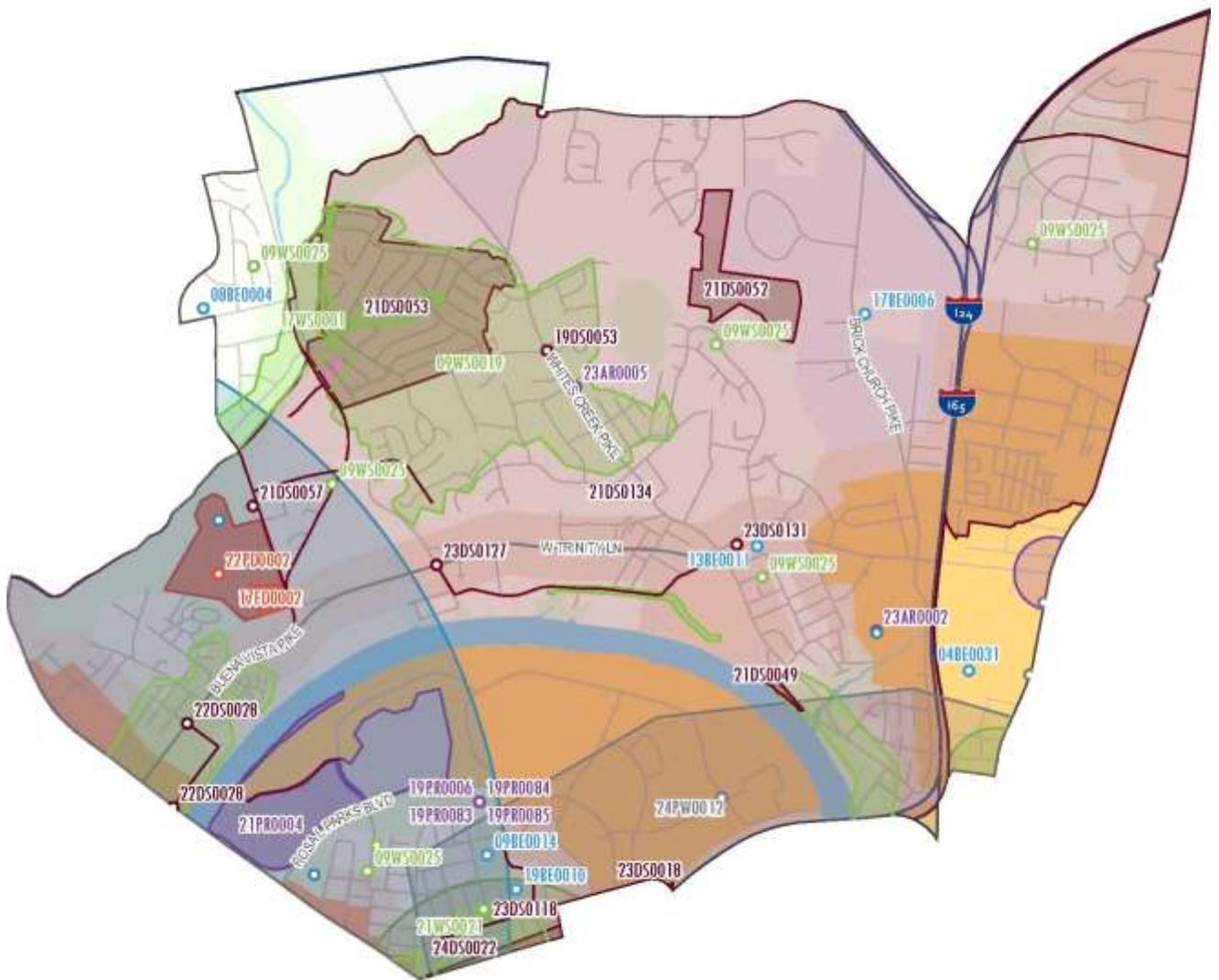
CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

All districts: 1, 2, 19, 21

\$92,900,000 for 1 year, requesting to start in FY2024

District 2 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 2 projects

Metro Council

Council

19DS0041 | p. III-286 | Council priority: **63 of 124**
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
\$1,870,000 for 2 years, requesting to start in FY2024

19DS0042 | p. III-287 | Council priority: **52 of 124**
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
\$550,000 for 2 years, requesting to start in FY2024

19DS0053 | p. III-12 | Council priority: **9 of 124**
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
\$300,000 for 1 year, requesting to start in FY2024

21DS0049 | p. III-241
Lock One Park Project
\$500,000 for 1 year, requesting to start in FY2024

21DS0050 | p. III-305
Ewing Drive Sidewalk Project
All districts: 2, 3
\$6,738,000 for 2 years, requesting to start in FY2024

21DS0052 | p. III-243
New Trinity Hills Park Project
\$990,000 for 1 year, requesting to start in FY2024

21DS0053 | p. III-32
Flood Mitigation Study for Haynes Manor Subdivision
\$13,700,000 for 1 year, requesting to start in FY2024

21DS0057 | p. III-238
Hartman Park Renovation
\$1,000,000 for 1 year, requesting to start in FY2024

21DS0121 | p. III-306
Hillmore Sidewalk Project
\$1,400,000 for 1 year, requesting to start in FY2024

21DS0122 | p. III-301
Buena Vista Pike Sidewalk Project
\$4,050,000 for 1 year, requesting to start in FY2024

21DS0123 | p. III-35
Hartman Park Connection Project
\$2,970,000 for 1 year, requesting to start in FY2024

21DS0133 | p. III-36
Bike Lane Connection to Rosa Parks
\$200,000 for 1 year, requesting to start in FY2024

Council

21DS0134 | p. III-36
Safe Bus Stops in D2
All districts: 1, 2, 3, 19, 21
\$100,000 for 1 year, requesting to start in FY2024

22DS0008 | p. III-294 | Council priority: **119 of 124**
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.
All districts: 1, 2, 3
\$3,085,000 for 2 years, requesting to start in FY2024

22DS0009 | p. III-294 | Council priority: **119 of 124**
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
All districts: 2, 3
\$6,718,000 for 2 years, requesting to start in FY2024

22DS0028 | p. III-41
New traffic lights
All districts: 2, 2
\$470,000 for 2 years, requesting to start in FY2024

22DS0028 | p. III-41
New traffic lights
All districts: 2, 2
\$470,000 for 2 years, requesting to start in FY2024

22DS0029 | p. III-298
Cliff Road Sidewalk Project
\$540,000 for 2 years, requesting to start in FY2024

23DS0018 | p. III-47 | Council priority: **39 of 124**
Affordable Housing (Mixed Income) in North Nashville
All districts: 2, 18, 19, 20, 21, 24
\$10,000,000 for 1 year, requesting to start in FY2024

23DS0131 | p. III-52
Haynes Middle School Park/Playground
\$330,000 for 1 year, requesting to start in FY2024

24DS0009 | p. III-55
Youngs Lane Sidewalk Project
\$3,200,000 for 2 years, requesting to start in FY2024

24DS0022 | p. III-59
Alley paving
All districts: 2, 18, 19, 20, 21, 24
\$800,000 for 1 year, requesting to start in FY2024

District 2 projects

Schools

MNPS

08BE0004 | p. III-89
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION
\$14,970,000 for 2 years, requesting to start in FY2024

04BE0031 | p. III-98
SHWAB ELEMENTARY - RENOVATION
\$22,470,000 for 1 year, requesting to start in FY2030

17BE0006 | p. III-102
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
\$30,660,000 for 1 year, requesting to start in FY2030

09BE0014 | p. III-109
HULL-JACKSON ELEM. MONTESSORI RENOVATION
\$26,660,000 for 1 year, requesting to start in FY2031

13BE0011 | p. III-106
HAYNES MIDDLE RENOVATION
\$27,680,000 for 1 year, requesting to start in FY2031

19BE0010 | p. III-109
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
\$33,440,000 for 1 year, requesting to start in FY2032

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23,
25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34,
35
\$9,300,000 for 6 years, requesting to start in FY2024

Water & Sewer

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

19GS0005 | p. III-156
Juvenile Justice Center
\$138,000,000 for 1 year, requesting to start in FY2024

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

Metro Action Commission

18AC0003 | p. III-164
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$14,025,000 for 1 year, requesting to start in FY2025

Safety

Fire Department

17FD0002 | p. III-174
TRAINING ACADEMY IMPROVEMENTS
\$60,000,000 for 1 year, requesting to start in FY2024

Police

07PD0002 | p. III-184
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND
CLASSROOM FACILITY
\$22,000,000 for 1 year, requesting to start in FY2024

07PD0004 | p. III-184
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
\$9,900,000 for 1 year, requesting to start in FY2024

15PD0001 | p. III-184
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR
FIREARMS PROJECTILES
\$1,500,000 for 1 year, requesting to start in FY2024

19PD0003 | p. III-185
TrainingConfrontation Training Complex Portable Classroom
\$305,000 for 1 year, requesting to start in FY2024

District 2 projects

Police

22PD0002 | p. III-186
Training Academy Security Gate
\$40,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

23AR0002 | p. III-195
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project
\$600,000 for 3 years, requesting to start in FY2024

23AR0005 | p. III-195
Fire Station #25 Public Art Project
\$150,000 for 1 year, requesting to start in FY2024

Library

23PL0001 | p. III-205
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH
All districts: 2, 5
\$48,899,000 for 2 years, requesting to start in FY2029

Parks

19PR0006 | p. III-246
Community centers – Replacement and expansion
All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32
\$187,200,000 for 6 years, requesting to start in FY2024

19PR0083 | p. III-248
Replace Looby Regional Community Center. Upgrade to Megacenter
\$40,000,000 for 1 year, requesting to start in FY2024

19PR0084 | p. III-246
Replace Looby Megacenter pool
\$8,400,000 for 1 year, requesting to start in FY2024

19PR0085 | p. III-247
New Looby Megacenter Sprayground
\$2,300,000 for 1 year, requesting to start in FY2024

19PR0108 | p. III-255
Ted Rhodes Golf Course - Putting Green expansion
All districts: 2, 21
\$135,000 for 1 year, requesting to start in FY2024

21PR0004 | p. III-257
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
All districts: 2, 21
\$3,000,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

22MT0002 | p. III-269 | Council priority: **52 of 124**
CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT
All districts: 1, 2, 19, 21
\$92,900,000 for 1 year, requesting to start in FY2024

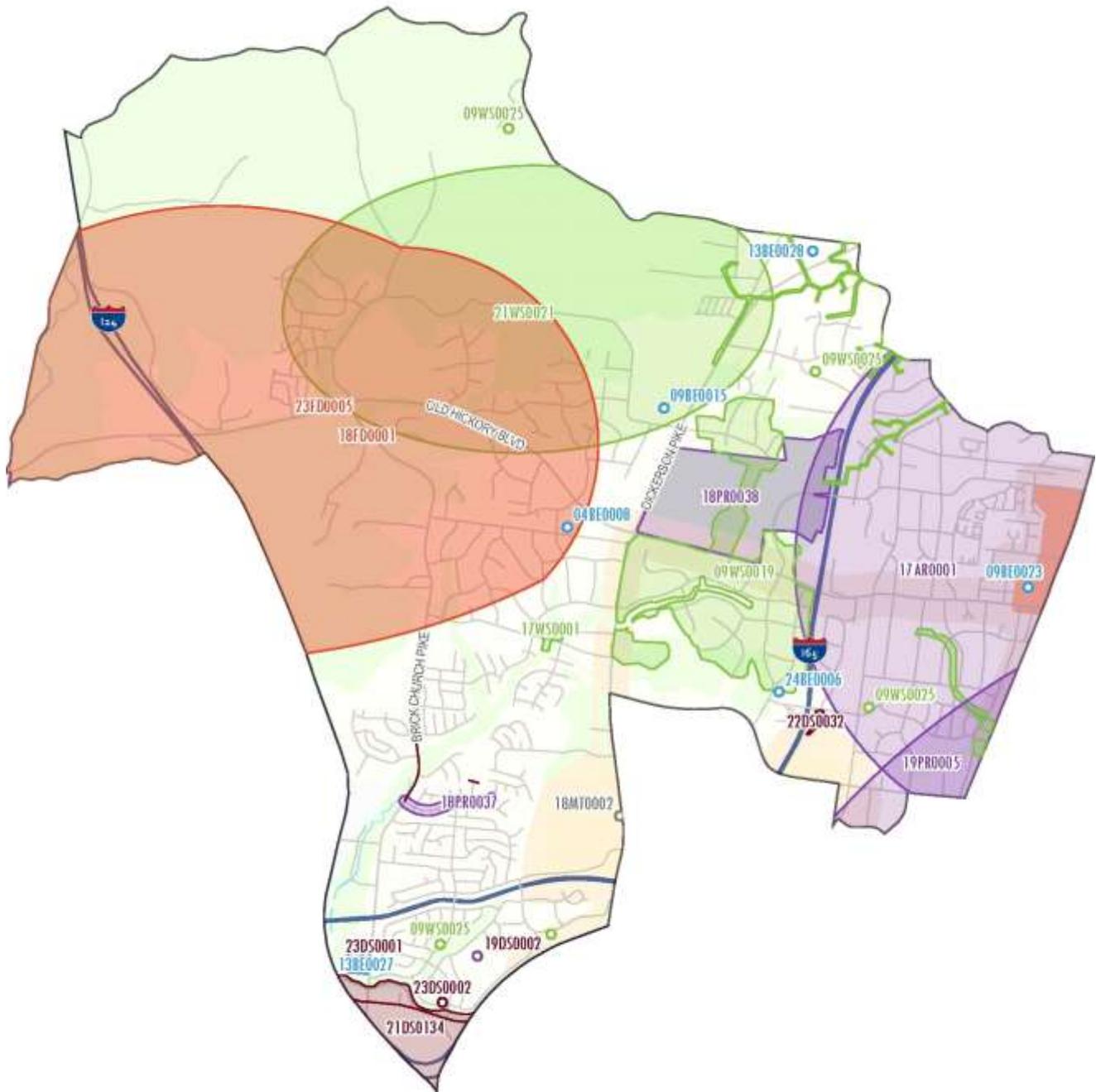
Nashville Department of Transportation

24PW0011 | p. III-319
W. Trinity Lane Corridor & Area Transportation Improvement Needs
\$107,600,000 for 6 years, requesting to start in FY2024

24PW0012 | p. III-319
Connect Downtown Deployment
All districts: 2, 5, 6, 15, 17, 19, 21
\$11,500,000 for 1 year, requesting to start in FY2024

District 3 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 3 projects

Metro Council

Council

- 19DS0002** | p. III-250 | Council priority: **39 of 124**
Parkwood Community Center - Expansion And Upgrades
\$8,580,000 for 1 year, requesting to start in FY2024
- 21DS0050** | p. III-305
Ewing Drive Sidewalk Project
All districts: 2, 3
\$6,738,000 for 2 years, requesting to start in FY2024
- 21DS0060** | p. III-307 | Council priority: **119 of 124**
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive
\$2,090,000 for 2 years, requesting to start in FY2024
- 21DS0134** | p. III-36
Safe Bus Stops in D2
All districts: 1, 2, 3, 19, 21
\$100,000 for 1 year, requesting to start in FY2024
- 22DS0008** | p. III-294 | Council priority: **119 of 124**
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.
All districts: 1, 2, 3
\$3,085,000 for 2 years, requesting to start in FY2024
- 22DS0009** | p. III-294 | Council priority: **119 of 124**
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
All districts: 2, 3
\$6,718,000 for 2 years, requesting to start in FY2024
- 22DS0032** | p. III-236
Chadwell Pocket Park
\$660,000 for 1 year, requesting to start in FY2024
- 23DS0001** | p. III-202 | Council priority: **24 of 124**
New Parkwood/ Brick Church Pike Library- Planning and Construction
\$14,348,200 for 1 year, requesting to start in FY2024
- 23DS0002** | p. III-44 | Council priority: **119 of 124**
MTA/WeGo bus stop improvements
All districts: 1, 3
\$200,000 for 1 year, requesting to start in FY2024
- 24DS0007** | p. III-54 | Council priority: **119 of 124**
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet
\$98,000 for 2 years, requesting to start in FY2024

Schools

MNPS

- 24BE0006** | p. III-85
CHADWELL ELEMENTARY - ADDITION
\$15,590,000 for 1 year, requesting to start in FY2025
- 04BE0008** | p. III-99
BELLSHIRE ELEMENTARY - RENOVATION
\$19,220,000 for 1 year, requesting to start in FY2030
- 09BE0015** | p. III-97
HUNTERS LANE HIGH RENOVATION
\$97,340,000 for 1 year, requesting to start in FY2030
- 09BE0023** | p. III-97
TAYLOR STRATTON ELEMENTARY - RENOVATION
\$25,230,000 for 1 year, requesting to start in FY2030
- 13BE0027** | p. III-101
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
\$14,444,000 for 1 year, requesting to start in FY2030
- 13BE0028** | p. III-109
OLD CENTER ELEMENTARY RENOVATION
\$16,710,000 for 1 year, requesting to start in FY2031

Enterprises

Water & Sewer

- 09WS0019** | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024
- 09WS0025** | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024
- 17WS0001** | p. III-125
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35
\$9,300,000 for 6 years, requesting to start in FY2024

District 3 projects

Water & Sewer

21WS0021 | p. III-132

CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35
\$75,000,000 for 3 years, requesting to start in FY2024

23FD0005 | p. III-176

New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

All districts: 1, 3

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

17AR0001 | p. III-195

Madison Area Public Art Projects

All districts: 3, 7, 9, 10, 15

\$135,000 for 1 year, requesting to start in FY2024

Parks

18PR0037 | p. III-244

VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

\$100,000 for 1 year, requesting to start in FY2024

18PR0038 | p. III-246 | Council priority: **98 of 124**

NATURE CENTER IN CEDAR HILL PARK

\$2,500,000 for 1 year, requesting to start in FY2024

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Parks

19PR0111 | p. III-250

New Parkwood Community Center Pool

\$6,600,000 for 1 year, requesting to start in FY2024

19PR0112 | p. III-250

New Parkwood Community Center Sprayground

\$2,688,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**

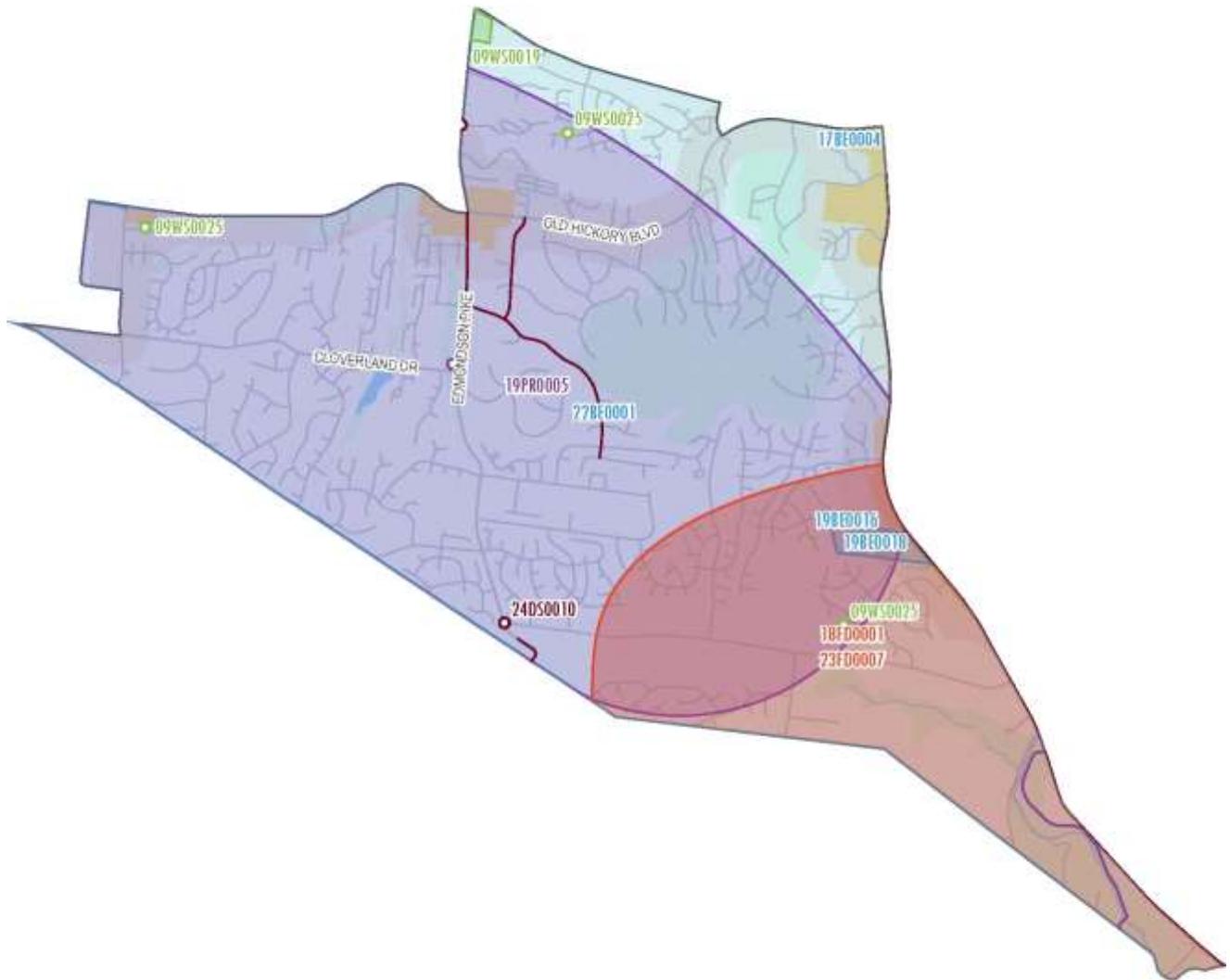
NEIGHBORHOOD TRANSIT CENTERS

All districts: 3, 7, 9, 19, 20, 22, 26, 32

\$24,000,000 for 6 years, requesting to start in FY2024

District 4 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 4 projects

Metro Council

Council

19DS0086 | p. III-15 | Council priority: **12 of 124**
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
\$4,900,000 for 1 year, requesting to start in FY2024

19DS0087 | p. III-15 | Council priority: **64 of 124**
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
\$75,000 for 1 year, requesting to start in FY2024

24DS0010 | p. III-55
Traffic light at intersection of Edmondson Pike and Holt Road
\$780,000 for 3 years, requesting to start in FY2024

24DS0011 | p. III-56
Curve replacement on Edmondson Pike at the Williamson Co line
\$2,200,000 for 2 years, requesting to start in FY2024

Schools

MNPS

22BE0001 | p. III-84
OVERTON CLUSTER ELEMENTARY
All districts: 4, 25, 26, 27, 30, 31
\$52,490,000 for 1 year, requesting to start in FY2024

19BE0018 | p. III-105
WILLIAM HENRY OLIVER MIDDLE - RENOVATION
\$38,160,000 for 1 year, requesting to start in FY2031

19BE0016 | p. III-110
SHAYNE ELEMENTARY - RENOVATION
\$28,670,000 for 1 year, requesting to start in FY2032

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

Water & Sewer

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175
New Fire Stations
All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35
\$75,000,000 for 3 years, requesting to start in FY2024

23FD0007 | p. III-175 | Council priority: **8 of 124**
New Fire Station in District 31/Antioch/Cane Ridge Area
All districts: 4, 31, 33
\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Parks

19PR0003 | p. III-222
Greenways
All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35
\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243
Land Acquisition -- New parks and greenways
All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35
\$600,000,000 for 6 years, requesting to start in FY2024

19PR0110 | p. III-239 | Council priority: **52 of 124**
New park development at Cloverland/Edmondson Pike
\$4,400,000 for 1 year, requesting to start in FY2024

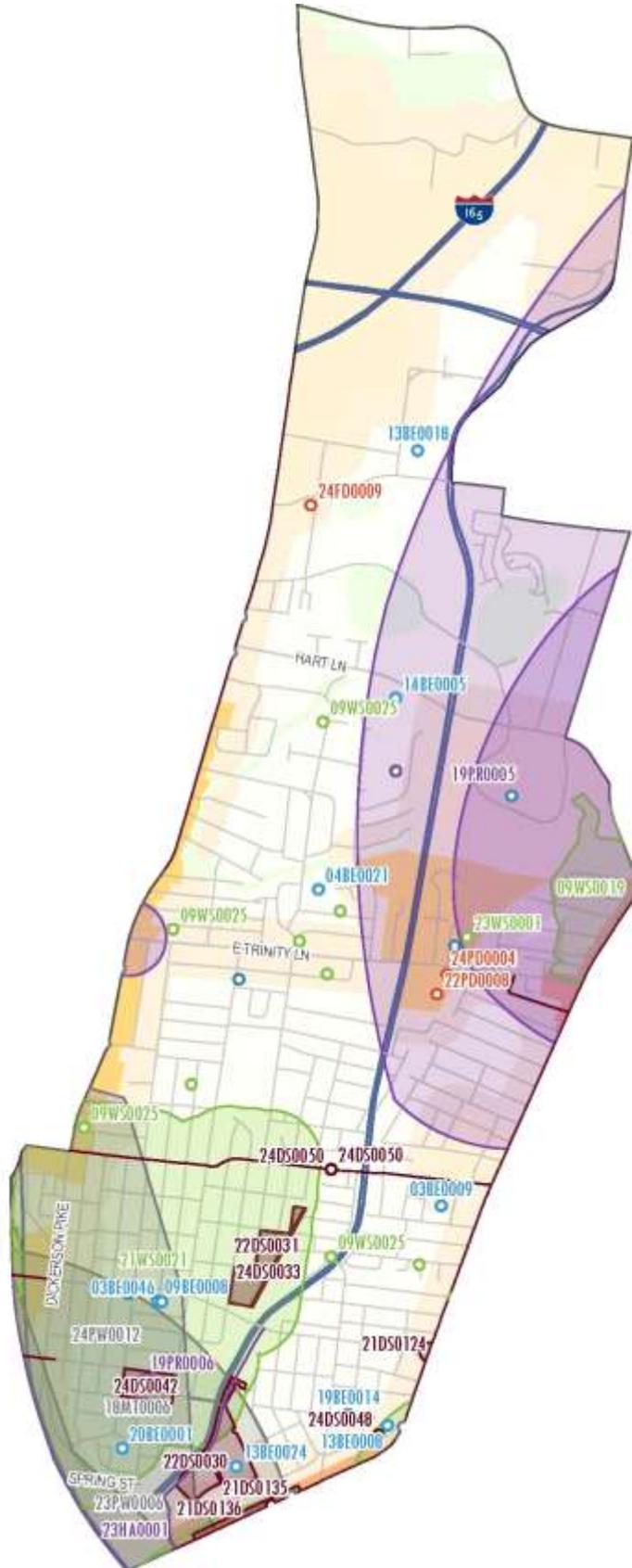
Transportation

Nashville Department of Transportation

24PW0006 | p. III-311
Nolensville Pike Vision Zero Project
All districts: 4, 16, 17, 19, 26, 27, 30, 31
\$150,000,000 for 5 years, requesting to start in FY2024

District 5 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 5 projects

Metro Council

Council

19DS0008 | p. III-289

Sidewalks On Dozier Pl

\$1,960,000 for 2 years, requesting to start in FY2024

21DS0062 | p. III-33

Main Street lighting improvements

All districts: 5, 6

\$25,000 for 1 year, requesting to start in FY2024

21DS0124 | p. III-35

Eastland/Gallatin Intersection Realignment

All districts: 5, 6

\$50,000 for 1 year, requesting to start in FY2024

21DS0135 | p. III-37

8th/Main Traffic Signal, Intersection and Crosswalk Improvements

\$20,000 for 1 year, requesting to start in FY2024

21DS0136 | p. III-37

Main Street Pedestrian/Bus Improvements

All districts: 5, 6

\$50,000 for 1 year, requesting to start in FY2024

21DS0137 | p. III-37

Douglas Ave Transportation Corridor Study

\$75,000 for 1 year, requesting to start in FY2024

21DS0138 | p. III-38

Cleveland Street Connector

All districts: 5, 19

\$44,278,100 for 1 year, requesting to start in FY2024

21DS0139 | p. III-38

Grace Street Ped Bridge Connector

All districts: 5, 19

\$13,283,400 for 1 year, requesting to start in FY2024

22DS0030 | p. III-237 | Council priority: **39 of 124**

Improvements to Frederick Douglass Park

\$660,000 for 1 year, requesting to start in FY2024

22DS0031 | p. III-236

Dog Park for Cleveland Park

\$132,000 for 1 year, requesting to start in FY2024

23DS0005 | p. III-44

Improve all WeGo bus stops (route 56 & 4) with bench and cover

All districts: 5, 6, 7, 9, 10, 19

\$100,000 for 1 year, requesting to start in FY2024

Council

23DS0006 | p. III-45

Intersection Improvement Cahal/Gallatin

All districts: 5, 6

\$20,000 for 1 year, requesting to start in FY2024

24DS0033 | p. III-63

Replace Cleveland Park Tennis Courts

\$526,000 for 1 year, requesting to start in FY2024

24DS0034 | p. III-63

Signalization of Douglas Ave and Ellington Pkwy Interchange

\$425,000 for 3 years, requesting to start in FY2024

24DS0042 | p. III-66

Repair McFerrin Park Tennis Courts

\$240,000 for 1 year, requesting to start in FY2024

Schools

MNPS

03BE0046 | p. III-99

MURRELL SCHOOL (GLENN) - RENOVATION

\$12,550,000 for 1 year, requesting to start in FY2030

04BE0021 | p. III-97

TOM JOY ELEMENTARY RENOVATION

\$27,940,000 for 1 year, requesting to start in FY2030

13BE0008 | p. III-104

EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY

\$42,680,000 for 1 year, requesting to start in FY2030

13BE0018 | p. III-105

MAPLEWOOD HIGH - RENOVATION

\$80,200,000 for 1 year, requesting to start in FY2030

14BE0005 | p. III-101

JERE BAXTER MIDDLE

\$30,760,000 for 1 year, requesting to start in FY2030

20BE0001 | p. III-103

IDA B. WELLS ELEMENTARY RENOVATION

\$20,560,000 for 1 year, requesting to start in FY2030

03BE0009 | p. III-106

HATTIE COTTON ELEMENTARY RENOVATION

\$22,140,000 for 1 year, requesting to start in FY2031

09BE0008 | p. III-108

GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION

\$18,100,000 for 1 year, requesting to start in FY2031

District 5 projects

MNPS

13BE0024 | p. III-108
MEIGS MIDDLE MAGNET RENOVATION
\$28,970,000 for 1 year, requesting to start in FY2031

19BE0014 | p. III-111
ROSS EARLY LEARNING CENTER - RENOVATION
\$18,190,000 for 1 year, requesting to start in FY2033

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23,
25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

23WS0001 | p. III-136
SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND
IMPROVEMENTS
\$18,000,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

Health

21HD0002 | p. III-158
BUILD-OUT OF MEDICAL EXAMINER'S SPACE
\$900,000 for 1 year, requesting to start in FY2024

Metro Action Commission

23AC0001 | p. III-165
Tom Joy Facility Replacement
\$13,200,000 for 1 year, requesting to start in FY2026

Safety

Fire Department

24FD0009 | p. III-171
Replace Fire Station 1
\$15,000,000 for 1 year, requesting to start in FY2024

Police

22PD0008 | p. III-187
IT-Evidence Management System for Evidence Storage Section
\$725,000 for 1 year, requesting to start in FY2024

24PD0004 | p. III-188
Property and Evidence HVAC addition to rear warehouse
\$4,900,000 for 1 year, requesting to start in FY2024

Development & culture

Library

97PL003 | p. III-204 | Council priority: **13 of 124**
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND
CONSTRUCTION
All districts: 5, 6, 7
\$35,442,300 for 1 year, requesting to start in FY2027

23PL0001 | p. III-205
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH
All districts: 2, 5
\$48,899,000 for 2 years, requesting to start in FY2029

Parks

19PR0005 | p. III-243
Land Acquisition -- New parks and greenways
All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27,
28, 29, 30, 31, 32, 33, 35
\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246
Community centers -- Replacement and expansion
All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32
\$187,200,000 for 6 years, requesting to start in FY2024

19PR0094 | p. III-252 | Council priority: **64 of 124**
Upgrade McFerrin Neighborhood Community Center to Regional
\$11,300,000 for 1 year, requesting to start in FY2024

District 5 projects

Parks

20PR0006 | p. III-233

Oakwood Park Redevelopment Phase Two

\$3,200,000 for 1 year, requesting to start in FY2024

22PR0007 | p. III-225

East Bank Greenway - Stadium to Cleveland Park

All districts: 5, 6, 19

\$12,900,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0006 | p. III-267

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

All districts: 5, 6, 19, 21

\$10,000,000 for 2 years, requesting to start in FY2024

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

23PW0006 | p. III-316

Internal East Bank Street Grid

All districts: 5, 6, 19

\$138,300,000 for 3 years, requesting to start in FY2024

24PW0004 | p. III-317

Mult-Use Pathway Bridge over CSX & Ellington Parkway

\$17,000,000 for 1 year, requesting to start in FY2024

24PW0012 | p. III-319

Connect Downtown Deployment

All districts: 2, 5, 6, 15, 17, 19, 21

\$11,500,000 for 1 year, requesting to start in FY2024

District 6 projects

Metro Council

Council

19DS0054 | p. III-319

Sidewalks On N 12th St. From Seymour To Terminus
\$560,000 for 2 years, requesting to start in FY2024

19DS0055 | p. III-319

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
\$511,400 for 2 years, requesting to start in FY2024

19DS0056 | p. III-240

Construct Boardwalk At Northern End Of Lake Sevier
\$66,000 for 1 year, requesting to start in FY2024

21DS0062 | p. III-33

Main Street lighting improvements
All districts: 5, 6
\$25,000 for 1 year, requesting to start in FY2024

21DS0063 | p. III-33 | Council priority: **5 of 124**

Intersection improvements at 11th/Woodland
\$2,200,000 for 2 years, requesting to start in FY2024

21DS0065 | p. III-304

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)
\$286,000 for 2 years, requesting to start in FY2024

21DS0124 | p. III-35

Eastland/Gallatin Intersection Realignment
All districts: 5, 6
\$50,000 for 1 year, requesting to start in FY2024

21DS0136 | p. III-37

Main Street Pedestrian/Bus Improvements
All districts: 5, 6
\$50,000 for 1 year, requesting to start in FY2024

22DS0001 | p. III-40

Stormwater/Drainage Improvements on Litton Ave
All districts: 6, 7
\$300,000 for 1 year, requesting to start in FY2024

23DS0004 | p. III-44

Renovation of Naval Reserve Building in Shelby Park
\$5,500,000 for 1 year, requesting to start in FY2024

23DS0005 | p. III-44

Improve all WeGo bus stops (route 56 & 4) with bench and cover
All districts: 5, 6, 7, 9, 10, 19
\$100,000 for 1 year, requesting to start in FY2024

Council

23DS0006 | p. III-45

Intersection Improvement Cahal/Gallatin
All districts: 5, 6
\$20,000 for 1 year, requesting to start in FY2024

24DS0035 | p. III-64 | Council priority: **13 of 124**

Main St/Gallatin Ave Complete Streets
All districts: 6, 7
\$11,000,000 for 2 years, requesting to start in FY2024

Schools

MNPS

13BE0039 | p. III-92

WARNER ELEMENTARY (E.O.) - RENOVATION
\$26,410,000 for 1 year, requesting to start in FY2028

04BE0018 | p. III-94

CORA HOWE ELEMENTARY RENOVATION
\$19,740,000 for 1 year, requesting to start in FY2029

03BE0038 | p. III-98

KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
\$22,020,000 for 1 year, requesting to start in FY2030

09BE0002 | p. III-98

EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
\$27,880,000 for 1 year, requesting to start in FY2030

13BE0017 | p. III-108

LOCKELAND ELEMENTARY - RENOVATION
\$13,280,000 for 1 year, requesting to start in FY2031

20BE0004 | p. III-106

BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION
\$33,110,000 for 1 year, requesting to start in FY2031

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

District 6 projects

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132

CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

17GS0006 | p. III-152

ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

All districts: 6, 9, 19, 19, 21

\$11,000,000 for 1 year, requesting to start in FY2024

20GS0002 | p. III-153

Building Operations Major Maintenance

All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34

\$35,000,000 for 4 years, requesting to start in FY2024

24GS0001 | p. III-155

NDOT Campus

\$51,000,000 for 2 years, requesting to start in FY2024

Development & culture

Library

18PL0003 | p. III-201

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 6, 11, 14, 19, 25

\$26,988,600 for 7 years, requesting to start in FY2024

97PL003 | p. III-204 | Council priority: **13 of 124**

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 5, 6, 7

\$35,442,300 for 1 year, requesting to start in FY2027

MDHA

21HA0002 | p. III-207

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

\$25,000,000 for 2 years, requesting to start in FY2024

MDHA

22HA0001 | p. III-207

KIRKPATRICK COMMUNITY CENTER PARK

\$16,000,000 for 2 years, requesting to start in FY2024

22HA0003 | p. III-208

FINANCE AFFORDABLE HOUSING DEVELOPMENT

All districts: 6, 17

\$100,000,000 for 10 years, requesting to start in FY2024

23HA0001 | p. III-208

EAST BANK AFFORDABLE HOUSING PLANNING

All districts: 6, 19

\$4,000,000 for 1 year, requesting to start in FY2024

Parks

19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34

\$504,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0007 | p. III-254

Repair, replace, build new revenue producing facilities.

All districts: 6, 15, 21, 24, 34

\$120,300,000 for 6 years, requesting to start in FY2024

19PR0041 | p. III-219

Shelby Park Master Plan Implementation

\$6,600,000 for 1 year, requesting to start in FY2024

19PR0047 | p. III-223

Stones River Greenway - Music City Star Connector

All districts: 6, 14, 15

\$265,000 for 1 year, requesting to start in FY2024

19PR0093 | p. III-247

Replace Kirkpatrick Community Center, upgrade to Regional

\$20,300,000 for 1 year, requesting to start in FY2024

District 6 projects

Parks

19PR0102 | p. III-252
Shelby Community Center - Renovate and reprogram
\$3,850,000 for 1 year, requesting to start in FY2024

19PR0106 | p. III-255
Shelby Golf Course - Replace/renovate Clubhouse
\$7,900,000 for 1 year, requesting to start in FY2024

22PR0007 | p. III-225
East Bank Greenway - Stadium to Cleveland Park
All districts: 5, 6, 19
\$12,900,000 for 1 year, requesting to start in FY2024

23PR0003 | p. III-226
City Central Greenway Connection To Shelby Bottoms Through East Bank
All districts: 6, 19
\$2,200,000 for 1 year, requesting to start in FY2024

23PR0004 | p. III-217
East Bank Parks
All districts: 6, 19
\$6,000,000 for 1 year, requesting to start in FY2024

Planning Commission

23PC0002 | p. III-260
East Bank infrastructure design and development
All districts: 6, 19
\$5,000,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0006 | p. III-267
TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN
All districts: 5, 6, 19, 21
\$10,000,000 for 2 years, requesting to start in FY2024

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

22PW0008 | p. III-273
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair
\$27,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

22PW0010 | p. III-277
Land Purchase for Public Works
\$1,000,000 for 1 year, requesting to start in FY2024

23PW0004 | p. III-278
East Bank Infrastructure - Design and Development
All districts: 6, 19
\$500,000,000 for 4 years, requesting to start in FY2024

23PW0006 | p. III-316
Internal East Bank Street Grid
All districts: 5, 6, 19
\$138,300,000 for 3 years, requesting to start in FY2024

23PW0008 | p. III-316
Neighborhood Mobility Investments
All districts: 6, 19
\$84,900,000 for 4 years, requesting to start in FY2024

24PW0012 | p. III-319
Connect Downtown Deployment
All districts: 2, 5, 6, 15, 17, 19, 21
\$11,500,000 for 1 year, requesting to start in FY2024

District 7 projects

Metro Council

Council

21DS0002 | p. III-28

Gallatin Pike pedestrian safety improvements
\$60,000 for 1 year, requesting to start in FY2024

22DS0001 | p. III-40

Stormwater/Drainage Improvements on Litton Ave
All districts: 6, 7
\$300,000 for 1 year, requesting to start in FY2024

23DS0005 | p. III-44

Improve all WeGo bus stops (route 56 & 4) with bench and cover
All districts: 5, 6, 7, 9, 10, 19
\$100,000 for 1 year, requesting to start in FY2024

24DS0035 | p. III-64 | Council priority: **13 of 124**

Main St/Gallatin Ave Complete Streets
All districts: 6, 7
\$11,000,000 for 2 years, requesting to start in FY2024

24DS0051 | p. III-67

Pave Gallatin Pike between Hart Lane & Briley Pkwy (city street)
\$945,000 for 1 year, requesting to start in FY2024

24DS0052 | p. III-68

Gallatin Pike Street Scape Improvements
All districts: 7, 9
\$18,600,000 for 2 years, requesting to start in FY2024

23DS0007 | p. III-68

Gallatin Pike Street Scape Improvements
All districts: 7, 9
\$19,000,000 for 2 years, requesting to start in FY2026

Schools

MNPS

09BE0018 | p. III-96

DAN MILLS ELEMENTARY RENOVATION
\$24,390,000 for 1 year, requesting to start in FY2030

13BE0009 | p. III-105

GRA-MAR MIDDLE - RENOVATE FACILITY
\$34,050,000 for 1 year, requesting to start in FY2030

16BE0008 | p. III-102

DALEWOOD - EAST END - RENOVATION
\$37,120,000 for 1 year, requesting to start in FY2030

MNPS

16BE0021 | p. III-102

BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
\$17,190,000 for 1 year, requesting to start in FY2030

04BE0019 | p. III-108

INGLEWOOD ELEMENTARY RENOVATION
\$22,130,000 for 1 year, requesting to start in FY2031

23BE0005 | p. III-107

ISAAC LITTON MIDDLE
\$35,140,000 for 1 year, requesting to start in FY2031

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35
\$9,300,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

24FD0011 | p. III-172

Replace Fire Station 29
\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

17AR0001 | p. III-195

Madison Area Public Art Projects
All districts: 3, 7, 9, 10, 15
\$135,000 for 1 year, requesting to start in FY2024

District 7 projects

Library

97PL003 | p. III-204 | Council priority: **13 of 124**

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 5, 6, 7

\$35,442,300 for 1 year, requesting to start in FY2027

Parks

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers – Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0097 | p. III-251

Upgrade South Inglewood Neighborhood Community Center to Regional

\$11,300,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**

NEIGHBORHOOD TRANSIT CENTERS

All districts: 3, 7, 9, 19, 20, 22, 26, 32

\$24,000,000 for 6 years, requesting to start in FY2024

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

24PW0005 | p. III-318

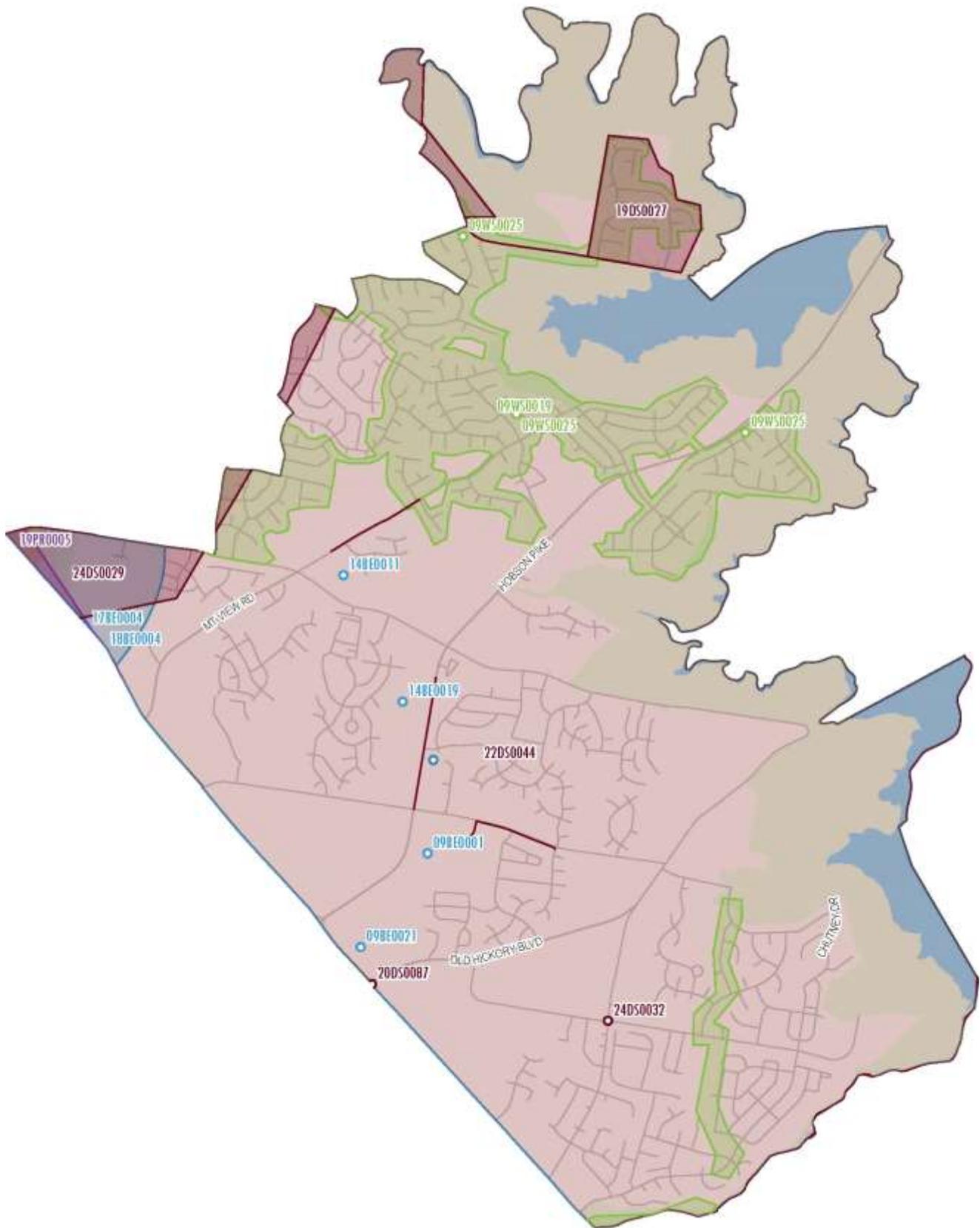
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

All districts: 7, 9

\$17,499,900 for 5 years, requesting to start in FY2024

District 8 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 8 projects

Metro Council

Council

19DS0026 | p. III-288
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
\$1,000,000 for 1 year, requesting to start in FY2024

19DS0027 | p. III-10
Repave Roads Within Chatham Pointe Subdivision
\$275,000 for 1 year, requesting to start in FY2024

19DS0110 | p. III-290
Sidewalks - Thomas Edison School Entrance To Tru Long Drive
\$800,000 for 1 year, requesting to start in FY2024

19DS0111 | p. III-290
Construct Sidewalks On Pin Hook Rd
\$1,750,000 for 1 year, requesting to start in FY2024

19DS0112 | p. III-290
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
All districts: 8, 29
\$3,400,000 for 1 year, requesting to start in FY2024

20DS0087 | p. III-28
Road Improvements - Old Hickory Blvd
\$5,000,000 for 1 year, requesting to start in FY2024

21DS0111 | p. III-34
Sidewalk and Road Improvement for Hamilton Church
All districts: 8, 29
\$5,000,000 for 1 year, requesting to start in FY2024

22DS0039 | p. III-309
Traffic Calming on Anderson
All districts: 8, 29
\$87,500 for 2 years, requesting to start in FY2024

22DS0044 | p. III-42
New school in Antioch cluster
All districts: 8, 12, 13, 28, 29, 30, 32
\$44,910,000 for 3 years, requesting to start in FY2024

24DS0029 | p. III-62
Dog Park
All districts: 8, 13, 28, 29, 32
\$1,250,000 for 1 year, requesting to start in FY2024

24DS0032 | p. III-63
Traffic light at the intersection of Maxwell Road and LaVergne Couch
\$295,000 for 2 years, requesting to start in FY2024

Schools

MNPS

09BE0001 | p. III-96
ANTIOCH HIGH SCHOOL RENOVATION
\$109,620,000 for 1 year, requesting to start in FY2030

14BE0011 | p. III-104
THOMAS A. EDISON ELEMENTARY - RENOVATION
\$23,390,000 for 1 year, requesting to start in FY2030

09BE0021 | p. III-105
MT. VIEW ELEMENTARY RENOVATION
\$28,480,000 for 1 year, requesting to start in FY2031

14BE0019 | p. III-107
J F KENNEDY MIDDLE RENOVATION
\$39,120,000 for 1 year, requesting to start in FY2031

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

Metro Action Commission

18AC0001 | p. III-164 | Council priority: **38 of 124**
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE
All districts: 8, 28, 29, 32
\$14,025,000 for 1 year, requesting to start in FY2024

District 8 projects

Development & culture

Parks

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

District 9 projects

Metro Council

Council

19DS0032 | p. III-11

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
\$4,000,000 for 2 years, requesting to start in FY2024

19DS0043 | p. III-289

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
\$4,240,000 for 2 years, requesting to start in FY2024

19DS0076 | p. III-14

Sidewalk And Paving On The Hickory St
\$2,050,000 for 2 years, requesting to start in FY2024

19DS0077 | p. III-14

Sidewalk And Paving On Maple St
\$3,200,000 for 2 years, requesting to start in FY2024

19DS0088 | p. III-292

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
\$11,700,000 for 2 years, requesting to start in FY2024

19DS0120 | p. III-286

Sidewalk On Neelys Bend Rd
\$1,200,000 for 2 years, requesting to start in FY2024

20DS0018 | p. III-21 | Council priority: **52 of 124**

Bridges - OHB at SR 45 - installation of lights
All districts: 9, 11
\$1,100,000 for 2 years, requesting to start in FY2024

21DS0067 | p. III-319

Ball Parks at Brake Park
\$990,000 for 1 year, requesting to start in FY2024

23DS0005 | p. III-44

Improve all WeGo bus stops (route 56 & 4) with bench and cover
All districts: 5, 6, 7, 9, 10, 19
\$100,000 for 1 year, requesting to start in FY2024

23DS0008 | p. III-227 | Council priority: **1 of 124**

Pedestrian Bridge (Peeler Park to Stones River Greenway)
All districts: 9, 14
\$30,250,000 for 2 years, requesting to start in FY2024

24DS0052 | p. III-68

Gallatin Pike Street Scape Improvements
All districts: 7, 9
\$18,600,000 for 2 years, requesting to start in FY2024

Council

23DS0007 | p. III-68

Gallatin Pike Street Scape Improvements
All districts: 7, 9
\$19,000,000 for 2 years, requesting to start in FY2026

Schools

MNPS

13BE0025 | p. III-104

NEELY'S BEND MIDDLE - RENOVATION (LEAD)
\$36,780,000 for 1 year, requesting to start in FY2030

14BE0002 | p. III-102

AMQUI ELEMENTARY
\$26,330,000 for 1 year, requesting to start in FY2030

13BE0026 | p. III-109

NEELY'S BEND ELEMENTARY - RENOVATION
\$18,730,000 for 1 year, requesting to start in FY2032

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35
\$9,300,000 for 6 years, requesting to start in FY2024

District 9 projects

Facilities & technology

General Services

17GS0006 | p. III-152

ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

All districts: 6, 9, 19, 19, 21

\$11,000,000 for 1 year, requesting to start in FY2024

20GS0002 | p. III-153

Building Operations Major Maintenance

All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34

\$35,000,000 for 4 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0002 | p. III-176

New Fire Station in Bell Road/Hermitage Area

All districts: 9, 11, 12, 14

\$15,000,000 for 1 year, requesting to start in FY2024

Police

18PD0001 | p. III-184

MNPD Property Room and Archives

\$33,570,000 for 2 years, requesting to start in FY2024

18PD0002 | p. III-184

Crime Lab Forensic Biology Conversion

\$8,000,000 for 2 years, requesting to start in FY2024

Development & culture

Arts Commission

17AR0001 | p. III-195

Madison Area Public Art Projects

All districts: 3, 7, 9, 10, 15

\$135,000 for 1 year, requesting to start in FY2024

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

Parks

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers – Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0056 | p. III-235 | Council priority: **9 of 124**

Madison Station Boulevard Park

\$7,600,000 for 1 year, requesting to start in FY2024

19PR0086 | p. III-249

Madison Regional Community Center Expansion. Upgrade to Megacenter

\$18,800,000 for 1 year, requesting to start in FY2024

19PR0087 | p. III-247

New Madison megacenter pool

\$8,400,000 for 1 year, requesting to start in FY2024

19PR0088 | p. III-247

New Madison Megacenter Sprayground

\$2,300,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**

NEIGHBORHOOD TRANSIT CENTERS

All districts: 3, 7, 9, 19, 20, 22, 26, 32

\$24,000,000 for 6 years, requesting to start in FY2024

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

24PW0005 | p. III-318

Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

All districts: 7, 9

\$17,499,900 for 5 years, requesting to start in FY2024

District 10 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 10 projects

Metro Council

Council

21DS0058 | p. III-32

Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike

\$884,000 for 1 year, requesting to start in FY2024

23DS0005 | p. III-44

Improve all WeGo bus stops (route 56 & 4) with bench and cover

All districts: 5, 6, 7, 9, 10, 19

\$100,000 for 1 year, requesting to start in FY2024

Schools

MNPS

24BE0005 | p. III-86

GATEWAY ELEMENTARY

\$14,520,000 for 1 year, requesting to start in FY2029

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

21WS0014 | p. III-129

DRY CREEK WASTEWATER TREATMENT PLANT

\$224,075,000 for 6 years, requesting to start in FY2024

Water & Sewer

21WS0021 | p. III-132

CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$708,900,000 for 6 years, requesting to start in FY2024

Development & culture

Arts Commission

17AR0001 | p. III-195

Madison Area Public Art Projects

All districts: 3, 7, 9, 10, 15

\$135,000 for 1 year, requesting to start in FY2024

Library

21PL0001 | p. III-204 | Council priority: **98 of 124**

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

\$16,607,700 for 2 years, requesting to start in FY2025

Transportation

Metro Transit Authority

20MT0002 | p. III-268

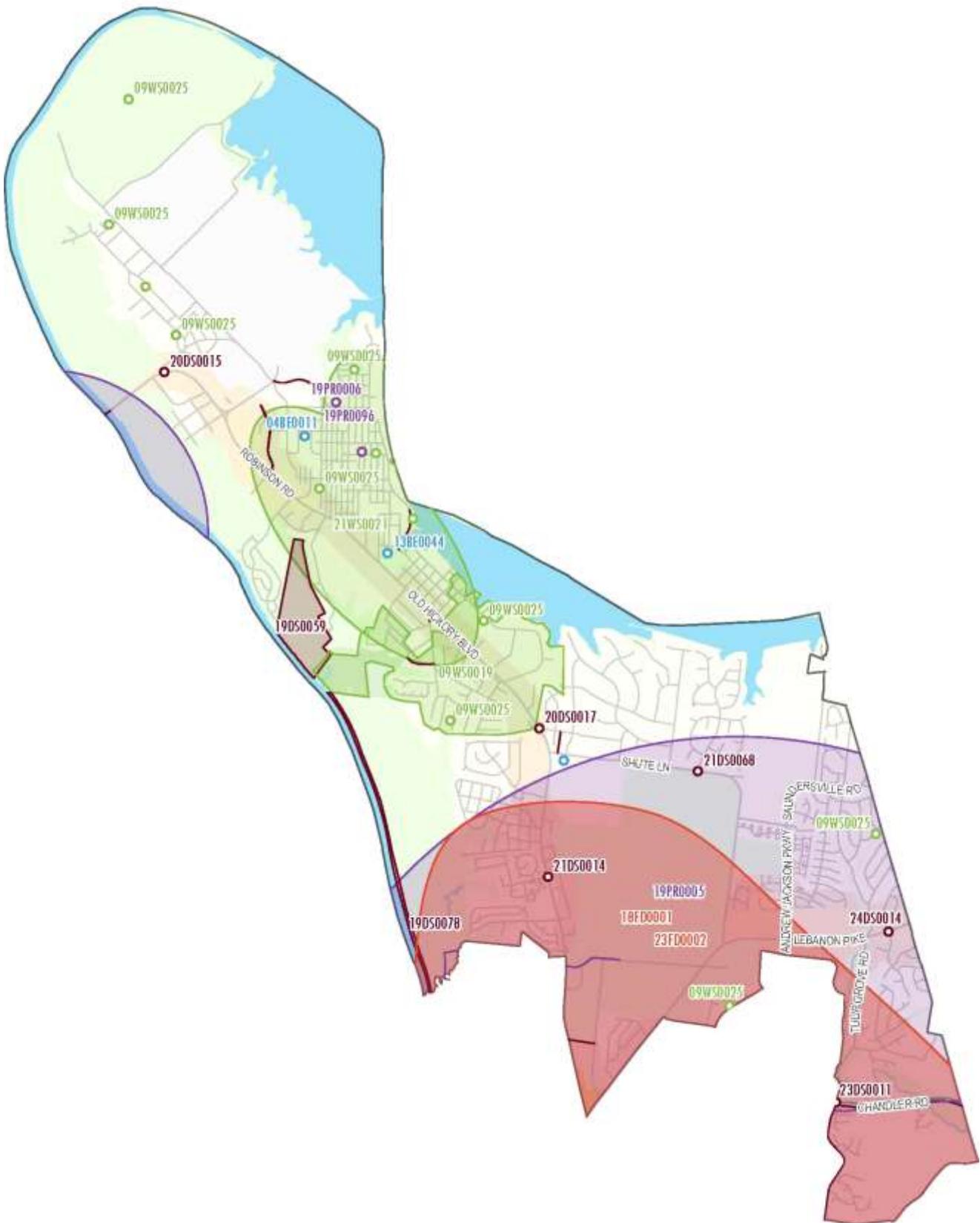
TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

District 11 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 11 projects

Metro Council

Council

19DS0059 | p. III-240 | Council priority: **52 of 124**

Add Primitive Pathways To Nacorata Property
\$924,000 for 2 years, requesting to start in FY2024

19DS0078 | p. III-226 | Council priority: **98 of 124**

Greenway Between Crooked Branch Park and Stones River
Greenway

All districts: 11, 14

\$330,000 for 1 year, requesting to start in FY2024

19DS0090 | p. III-15 | Council priority: **98 of 124**

Widen And Repave Old Old Hickory Blvd
\$20,000 for 1 year, requesting to start in FY2024

20DS0015 | p. III-21 | Council priority: **39 of 124**

Red light at Brideway and Robinson Road
\$500,000 for 1 year, requesting to start in FY2024

20DS0017 | p. III-21 | Council priority: **98 of 124**

Red light at Montchanin and Old Hickory Blvd
\$350,000 for 1 year, requesting to start in FY2024

20DS0018 | p. III-21 | Council priority: **52 of 124**

Bridges - OHB at SR 45 - installation of lights
All districts: 9, 11
\$1,100,000 for 2 years, requesting to start in FY2024

20DS0035 | p. III-285

Sidewalks on Lawrence Ct
\$165,000 for 2 years, requesting to start in FY2024

20DS0036 | p. III-285

Finish sidewalks from Industrial to Robinson road.
\$2,200,000 for 2 years, requesting to start in FY2024

20DS0044 | p. III-23

Road widening on Tulip Grove Road from Central Pike to Chandler
Road

All districts: 11, 12

\$26,195,500 for 1 year, requesting to start in FY2024

21DS0012 | p. III-302

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
\$1,760,000 for 2 years, requesting to start in FY2024

21DS0013 | p. III-300

Sidewalks on entire length of Martingale Drive to Robinson Rd.
\$1,732,000 for 2 years, requesting to start in FY2024

21DS0014 | p. III-29 | Council priority: **64 of 124**

Traffic light at Southfork Blvd and Old Hickory Blvd
\$270,000 for 2 years, requesting to start in FY2024

Council

21DS0015 | p. III-301

Riverside Drive Sidewalk from 15th street to 20th street
\$1,090,000 for 2 years, requesting to start in FY2024

21DS0068 | p. III-33

Traffic light at Shutes Lane and Brandywine Pointe Blvd
\$270,000 for 2 years, requesting to start in FY2024

21DS0126 | p. III-296

Sidewalks on Chandler Road
All districts: 11, 12
\$1,760,000 for 2 years, requesting to start in FY2024

22DS0010 | p. III-299 | Council priority: **52 of 124**

Sidewalks on Old Hickory Blvd
\$965,000 for 2 years, requesting to start in FY2024

23DS0009 | p. III-45 | Council priority: **64 of 124**

Widen Hills Lane to two full lanes
\$1,650,000 for 2 years, requesting to start in FY2024

23DS0011 | p. III-46

Train Quiet Zone
\$350,000 for 1 year, requesting to start in FY2024

24DS0014 | p. III-57

Traffic signal at Lady Nashville and Lebanon Pike
\$330,000 for 3 years, requesting to start in FY2024

Schools

MNPS

04BE0011 | p. III-94

DUPONT ELEMENTARY RENOVATION
\$19,090,000 for 1 year, requesting to start in FY2029

13BE0044 | p. III-93

DUPONT HADLEY MIDDLE RENOVATION
\$34,730,000 for 1 year, requesting to start in FY2029

03BE0033 | p. III-97

ANDREW JACKSON ELEMENTARY RENOVATION
\$24,550,000 for 1 year, requesting to start in FY2030

District 11 projects

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132

CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$708,900,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0002 | p. III-176

New Fire Station in Bell Road/Hermitage Area

All districts: 9, 11, 12, 14

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

23AR0004 | p. III-197

Old Hickory Community Center Public Art Project

\$350,000 for 2 years, requesting to start in FY2024

Library

18PL0003 | p. III-201

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 6, 11, 14, 19, 25

\$26,988,600 for 7 years, requesting to start in FY2024

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0096 | p. III-251

Replace Old Hickory Community Center, upgrade to Regional

\$6,000,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

22MT0003 | p. III-270 | Council priority: **13 of 124**

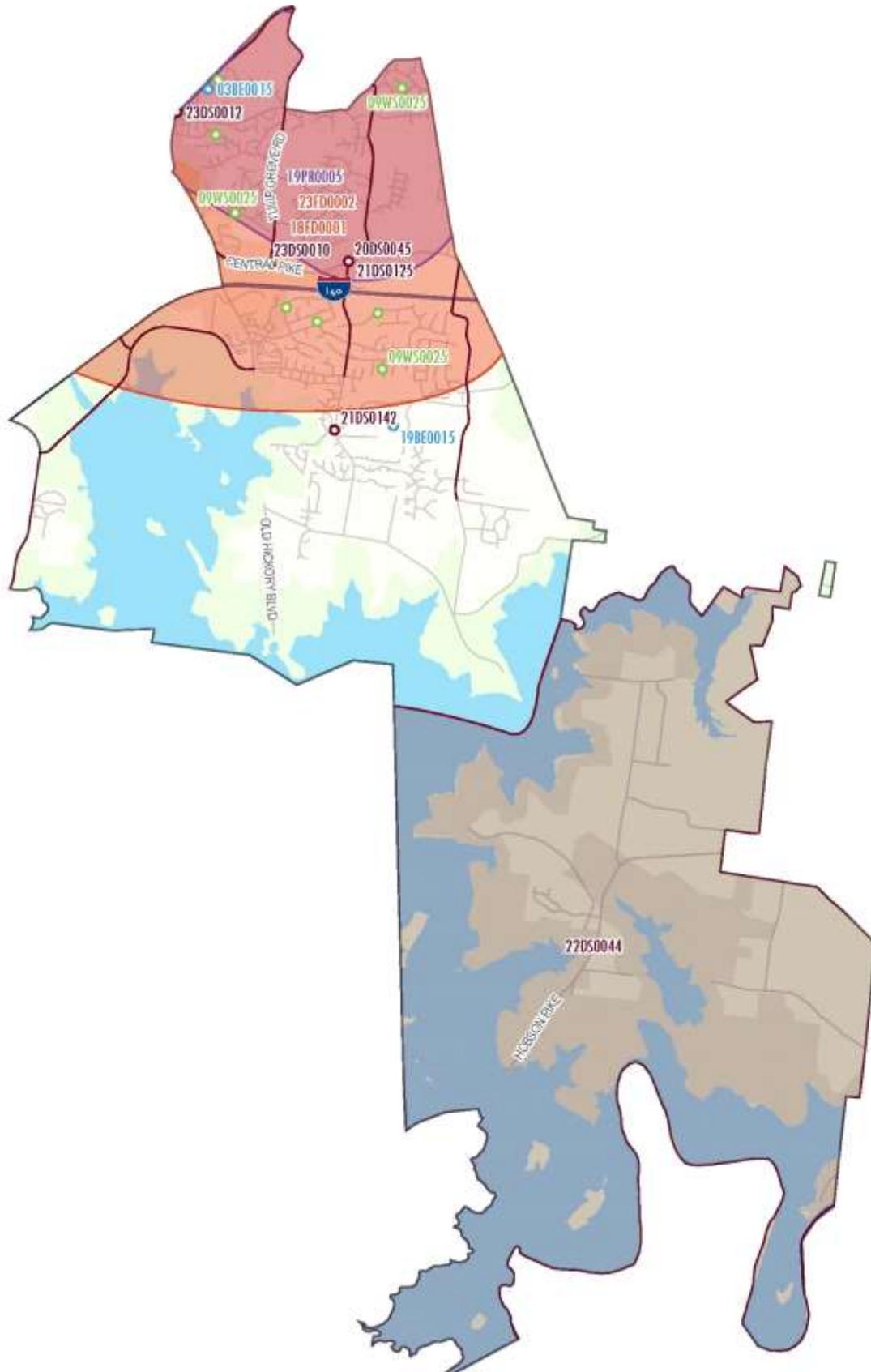
WEGO STAR RAIL UPGRADES

All districts: 11, 12, 14, 15, 19

\$139,726,400 for 4 years, requesting to start in FY2026

District 12 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 12 projects

Metro Council

Council

19DS0004 | p. III-303

Construct Sidewalks On Central Pike

All districts: 12, 14

\$3,080,000 for 2 years, requesting to start in FY2024

19DS0122 | p. III-17

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

All districts: 12, 13

\$30,000,000 for 1 year, requesting to start in FY2024

19DS0146 | p. III-18

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

All districts: 12, 13

\$2,500,000 for 1 year, requesting to start in FY2024

20DS0041 | p. III-22

Widen Earhardt Road between Central Pike and Hessay Road

\$20,666,700 for 1 year, requesting to start in FY2024

20DS0042 | p. III-22

Widen South New Hope Road from Bell Road to Central Pike

\$9,769,700 for 1 year, requesting to start in FY2024

20DS0043 | p. III-22

Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike

\$13,587,900 for 1 year, requesting to start in FY2024

20DS0044 | p. III-23

Road widening on Tulip Grove Road from Central Pike to Chandler Road

All districts: 11, 12

\$26,195,500 for 1 year, requesting to start in FY2024

20DS0045 | p. III-23

Turn lane completion Central Pike to North New Hope Road

\$750,000 for 1 year, requesting to start in FY2024

20DS0046 | p. III-283 | Council priority: **98 of 124**

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

\$4,955,000 for 2 years, requesting to start in FY2024

21DS0125 | p. III-36

Stop light at S. New Hope and Central Pike

\$270,000 for 2 years, requesting to start in FY2024

21DS0126 | p. III-296

Sidewalks on Chandler Road

All districts: 11, 12

\$1,760,000 for 2 years, requesting to start in FY2024

Council

21DS0142 | p. III-39

Stop light at S. New Hope and John Hagar Road

\$270,000 for 2 years, requesting to start in FY2024

22DS0044 | p. III-42

New school in Antioch cluster

All districts: 8, 12, 13, 28, 29, 30, 32

\$44,910,000 for 3 years, requesting to start in FY2024

23DS0010 | p. III-45

Tulip Grove/Central Pike Light Improvements

\$302,000 for 2 years, requesting to start in FY2024

23DS0012 | p. III-46

Train Quiet Zone

\$750,000 for 1 year, requesting to start in FY2024

23DS0071 | p. III-50 | Council priority: **98 of 124**

Dodson Chapel Rd improvements

All districts: 12, 14

\$2,700,000 for 1 year, requesting to start in FY2024

24DS0004 | p. III-54

Protected Bike Lanes on Bell Road

All districts: 12, 13

\$2,700,000 for 2 years, requesting to start in FY2024

Schools

MNPS

03BE0015 | p. III-96

DODSON ELEMENTARY RENOVATION

\$21,690,000 for 1 year, requesting to start in FY2030

19BE0015 | p. III-103

RUBY MAJOR ELEMENTARY - RENOVATION

\$28,470,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

District 12 projects

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0002 | p. III-176

New Fire Station in Bell Road/Hermitage Area

All districts: 9, 11, 12, 14

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

22MT0003 | p. III-270 | Council priority: **13 of 124**

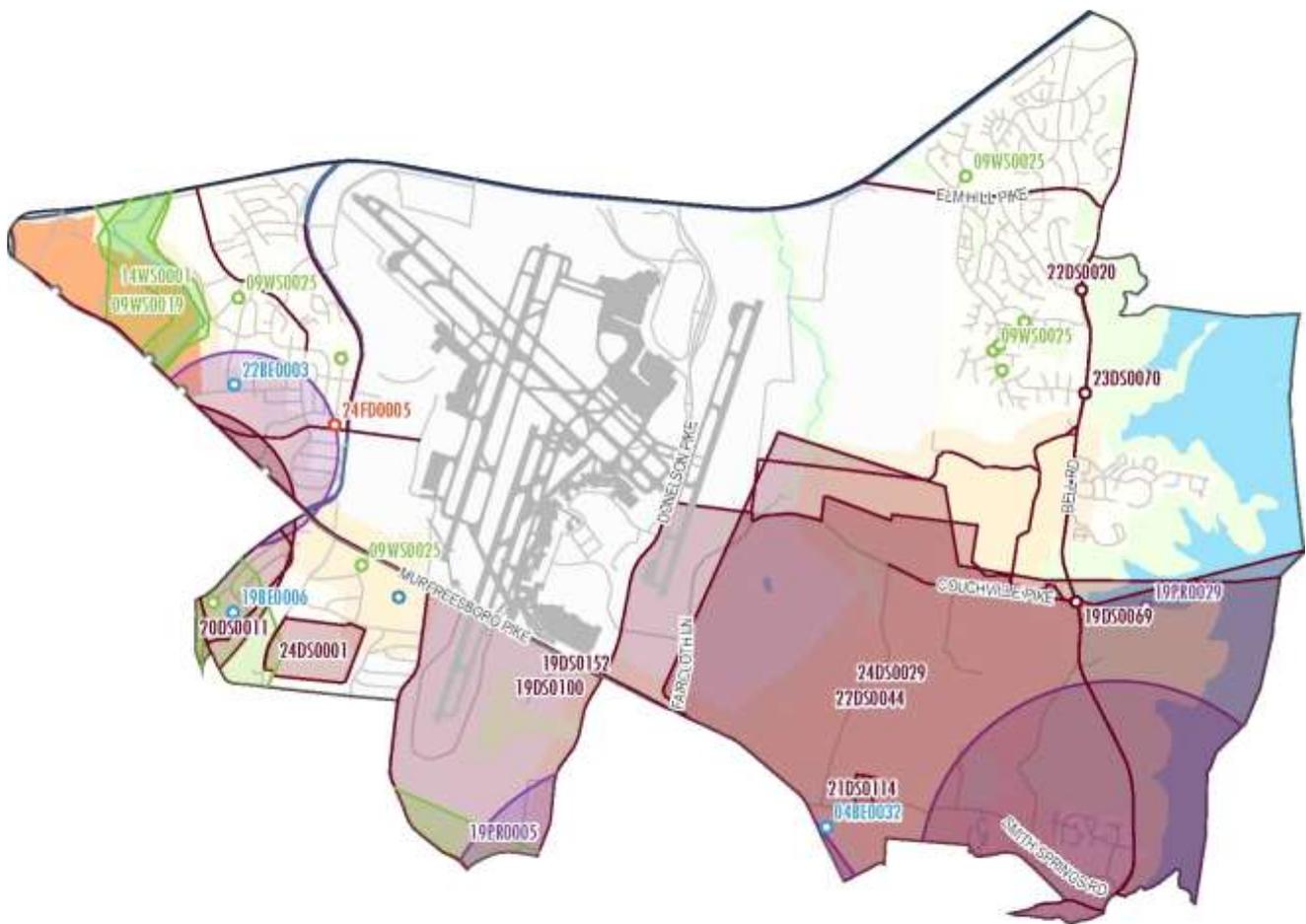
WEGO STAR RAIL UPGRADES

All districts: 11, 12, 14, 15, 19

\$139,726,400 for 4 years, requesting to start in FY2026

District 13 projects

- | | | | |
|-------------------------|---------------------------|-----------------|------------------|
| ○ Development & culture | ○ Enterprises | ○ Metro Council | ○ Schools |
| | ○ Facilities & technology | ○ Safety | ○ Transportation |



District 13 projects

Metro Council

Council

19DS0069 | p. III-13

Traffic Signal At Intersection Of Couchville Pike At Bell Road
\$350,000 for 1 year, requesting to start in FY2024

19DS0079 | p. III-291

Sidewalks On Currey Rd From Finley Dr To McGavock Pk
All districts: 13, 16, 28
\$2,640,000 for 2 years, requesting to start in FY2024

19DS0080 | p. III-291

Sidewalks On McGavock Pike By Seven Oaks Park
\$915,000 for 2 years, requesting to start in FY2024

19DS0100 | p. III-16

Historical And Neighborhood Markers In Dist. 28
All districts: 13, 28, 32
\$25,000 for 1 year, requesting to start in FY2024

19DS0102 | p. III-292

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
All districts: 13, 29
\$2,200,000 for 1 year, requesting to start in FY2024

19DS0122 | p. III-17

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
All districts: 12, 13
\$30,000,000 for 1 year, requesting to start in FY2024

19DS0146 | p. III-18

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
All districts: 12, 13
\$2,500,000 for 1 year, requesting to start in FY2024

19DS0152 | p. III-244 | Council priority: **64 of 124**

Acquisition Of Two Properties In Dist. 28 For Dog Parks
All districts: 13, 28, 32
\$1,320,000 for 1 year, requesting to start in FY2024

20DS0011 | p. III-239

Multi-purpose Fields
All districts: 13, 16, 26, 28, 30
\$11,401,700 for 3 years, requesting to start in FY2024

20DS0085 | p. III-27

Widening Smith Springs Road from Anderson Road to Bell Road
All districts: 13, 29
\$25,000,000 for 1 year, requesting to start in FY2024

Council

20DS0086 | p. III-28

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
\$25,000,000 for 1 year, requesting to start in FY2024

21DS0016 | p. III-303

Sidewalks on Elm Hill Pike from I-40 to Bell Rd
\$7,150,000 for 2 years, requesting to start in FY2024

21DS0018 | p. III-301

Sidewalks on Murfreesboro Pike
All districts: 13, 16
\$3,300,000 for 2 years, requesting to start in FY2024

21DS0019 | p. III-301

Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
\$3,670,000 for 2 years, requesting to start in FY2024

21DS0020 | p. III-300

Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
\$6,600,000 for 2 years, requesting to start in FY2024

21DS0021 | p. III-300

Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
\$2,090,000 for 2 years, requesting to start in FY2024

21DS0022 | p. III-300

Sidewalks on Massman Dr
All districts: 13, 15
\$1,490,000 for 2 years, requesting to start in FY2024

21DS0112 | p. III-298

Sidewalk on Smith Springs Rd. from Bell to Anderson
All districts: 13, 29
\$5,750,000 for 2 years, requesting to start in FY2024

21DS0114 | p. III-35 | Council priority: **3 of 124**

Beautification for 2068 SMITH SPRINGS RD
\$187,500 for 1 year, requesting to start in FY2024

22DS0020 | p. III-41 | Council priority: **52 of 124**

Traffic light at Bell Rd and Trails End Lane
\$210,000 for 2 years, requesting to start in FY2024

22DS0040 | p. III-309

Traffic Calming on Nashboro Blvd
All districts: 13, 29
\$67,500 for 2 years, requesting to start in FY2024

22DS0044 | p. III-42

New school in Antioch cluster
All districts: 8, 12, 13, 28, 29, 30, 32
\$44,910,000 for 3 years, requesting to start in FY2024

District 13 projects

Council

22DS0069 | p. III-43
BOWLING AVENUE - STORMWATER IMPROVEMENTS
\$1,825,000 for 1 year, requesting to start in FY2024

23DS0013 | p. III-46
Widen Pulley Rd
\$7,700,000 for 2 years, requesting to start in FY2024

23DS0014 | p. III-47
Widen Pleasant Hill Rd
\$6,000,000 for 1 year, requesting to start in FY2024

23DS0070 | p. III-50 | Council priority: **98 of 124**
Traffic light at Bell Rd and Priest Woods Drive
\$320,000 for 2 years, requesting to start in FY2024

24DS0001 | p. III-53
Repairs to Seven Oaks Park
\$740,000 for 1 year, requesting to start in FY2024

24DS0002 | p. III-53
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.
All districts: 13, 28
\$1,950,000 for 2 years, requesting to start in FY2024

24DS0003 | p. III-53
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln
All districts: 13, 28
\$570,000 for 3 years, requesting to start in FY2024

24DS0004 | p. III-54
Protected Bike Lanes on Bell Road
All districts: 12, 13
\$2,700,000 for 2 years, requesting to start in FY2024

24DS0005 | p. III-54
Protected Bike Lanes on Murfreesboro Pike
\$550,000 for 2 years, requesting to start in FY2024

24DS0029 | p. III-62
Dog Park
All districts: 8, 13, 28, 29, 32
\$1,250,000 for 1 year, requesting to start in FY2024

Schools

MNPS

04BE0032 | p. III-98
UNA ELEMENTARY - RENOVATION
\$30,960,000 for 1 year, requesting to start in FY2030

MNPS

22BE0003 | p. III-103
GLENVIEW ELEMENTARY - RENOVATION
\$34,800,000 for 1 year, requesting to start in FY2030

19BE0006 | p. III-110
GLENGARRY ELEMENTARY - RENOVATION
\$21,620,000 for 1 year, requesting to start in FY2032

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

14WS0001 | p. III-135
STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
All districts: 13, 15, 16, 28
\$29,760,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

Safety

Fire Department

24FD0005 | p. III-171
Replace Fire Station 15
\$15,000,000 for 1 year, requesting to start in FY2024

District 13 projects

Development & culture

Library

17PL0005 | p. III-203

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 13, 29

\$29,537,100 for 2 years, requesting to start in FY2024

18PL0002 | p. III-202 | Council priority: **17 of 124**

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 13, 16

\$34,331,000 for 2 years, requesting to start in FY2024

Parks

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0029 | p. III-213

Hamilton Creek Marina repairs

\$435,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

22MT0004 | p. III-269 | Council priority: **7 of 124**

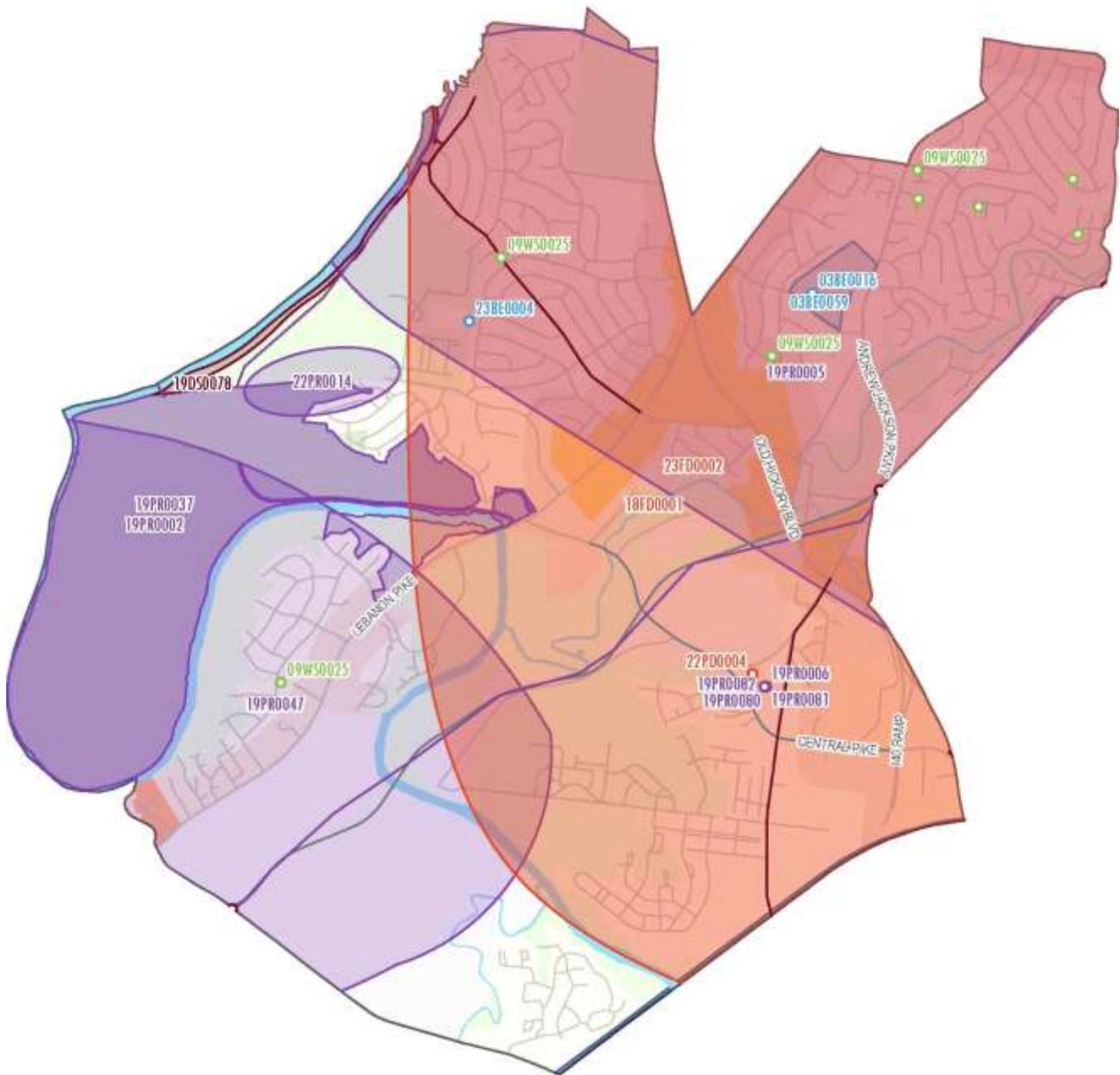
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

All districts: 13, 16, 17, 28, 29, 32

\$413,300,000 for 1 year, requesting to start in FY2024

District 14 projects

- Development & culture
- Enterprises
 - Facilities & technology
- Metro Council
 - Safety
- Schools
 - Transportation



District 14 projects

Metro Council

Council

19DS0004 | p. III-303

Construct Sidewalks On Central Pike

All districts: 12, 14

\$3,080,000 for 2 years, requesting to start in FY2024

19DS0078 | p. III-226 | Council priority: **98 of 124**

Greenway Between Crooked Branch Park and Stones River Greenway

All districts: 11, 14

\$330,000 for 1 year, requesting to start in FY2024

20DS0048 | p. III-286 | Council priority: **98 of 124**

Sidewalk on Jacksonian Drive in Hermitage.

\$9,804,000 for 2 years, requesting to start in FY2024

23DS0008 | p. III-227 | Council priority: **1 of 124**

Pedestrian Bridge (Peeler Park to Stones River Greenway)

All districts: 9, 14

\$30,250,000 for 2 years, requesting to start in FY2024

23DS0071 | p. III-50 | Council priority: **98 of 124**

Dodson Chapel Rd improvements

All districts: 12, 14

\$2,700,000 for 1 year, requesting to start in FY2024

Schools

MNPS

03BE0059 | p. III-95

TULIP GROVE ELEMENTARY - RENOVATION

\$26,950,000 for 1 year, requesting to start in FY2029

03BE0016 | p. III-95

DUPONT-TYLER MIDDLE SCHOOL RENOVATION

\$42,280,000 for 1 year, requesting to start in FY2030

23BE0004 | p. III-103

HERMITAGE ELEMENTARY

\$17,830,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

20GS0002 | p. III-153

Building Operations Major Maintenance

All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34

\$35,000,000 for 4 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0002 | p. III-176

New Fire Station in Bell Road/Hermitage Area

All districts: 9, 11, 12, 14

\$15,000,000 for 1 year, requesting to start in FY2024

Police

22PD0004 | p. III-186

Equipment Storage Building - Hermitage

\$138,000 for 1 year, requesting to start in FY2025

Development & culture

Library

18PL0003 | p. III-201

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 6, 11, 14, 19, 25

\$26,988,600 for 7 years, requesting to start in FY2024

District 14 projects

Parks

19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34

\$504,000,000 for 6 years, requesting to start in FY2024

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers – Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0037 | p. III-219

Ravenwood Park Master Plan Implementation --Phase Two

\$26,400,000 for 1 year, requesting to start in FY2024

19PR0047 | p. III-223

Stones River Greenway - Music City Star Connector

All districts: 6, 14, 15

\$265,000 for 1 year, requesting to start in FY2024

19PR0080 | p. III-248

Replace Hermitage Community Center. Upgrade to Megacenter

\$40,000,000 for 1 year, requesting to start in FY2024

19PR0081 | p. III-248

New Hermitage Megacenter Pool

\$8,400,000 for 1 year, requesting to start in FY2024

19PR0082 | p. III-248

New Hermitage Megacenter Sprayground

\$2,300,000 for 1 year, requesting to start in FY2024

20PR0003 | p. III-218

Smith Property park and greenway

\$4,600,000 for 1 year, requesting to start in FY2024

22PR0014 | p. III-226

Cumberland River Greenway - Ravenwood to Binns

\$465,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

22MT0003 | p. III-270 | Council priority: **13 of 124**

WEGO STAR RAIL UPGRADES

All districts: 11, 12, 14, 15, 19

\$139,726,400 for 4 years, requesting to start in FY2026

Nashville Department of Transportation

72PW210B2 | p. III-273

Central Pike Widening and Bridge Replacement

\$38,157,000 for 5 years, requesting to start in FY2024

District 15 projects

Metro Council

Council

19DS0060 | p. III-287

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
\$940,000 for 2 years, requesting to start in FY2024

19DS0061 | p. III-8

Lebanon Pike / Old Lebanon Pike Intersection Improvement
\$500,000 for 1 year, requesting to start in FY2024

19DS0062 | p. III-287

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
\$3,630,000 for 2 years, requesting to start in FY2024

19DS0091 | p. III-292

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
\$2,530,000 for 2 years, requesting to start in FY2024

19DS0092 | p. III-291 | Council priority: **64 of 124**

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk
– Extend To Pennington Bend Rd
\$14,200,000 for 2 years, requesting to start in FY2024

19DS0093 | p. III-16

Quiet Zones On Music City Star Rail Crossings In District 15
\$1,750,000 for 1 year, requesting to start in FY2024

19DS0094 | p. III-291

Two Rivers Parkway Sidewalks and Bike Lanes
\$1,915,000 for 2 years, requesting to start in FY2024

20DS0047 | p. III-284 | Council priority: **98 of 124**

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's
Ferry Pk
\$3,679,000 for 2 years, requesting to start in FY2024

20DS0050 | p. III-23

Pedestrian Study for Lebanon Road and Briley Parkway
\$60,000 for 1 year, requesting to start in FY2024

20DS0051 | p. III-239 | Council priority: **64 of 124**

Lock Two Park Improvements
\$132,000 for 1 year, requesting to start in FY2024

21DS0022 | p. III-300

Sidewalks on Massman Dr
All districts: 13, 15
\$1,490,000 for 2 years, requesting to start in FY2024

21DS0023 | p. III-305

Sidewalks around Pennington Elementary School
\$2,640,000 for 2 years, requesting to start in FY2024

Council

21DS0024 | p. III-305

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
\$4,400,000 for 2 years, requesting to start in FY2024

21DS0025 | p. III-29

Lebanon Pike improvements from Donelson Hills Drive to Cottage
Ln.
\$3,000,000 for 1 year, requesting to start in FY2024

21DS0144 | p. III-295

Add sidewalk connecting 2258 and 2296 Lebanon Pike.
\$330,000 for 2 years, requesting to start in FY2024

23DS0072 | p. III-296

Sidewalks and bike lanes on Music Valley Dr
\$5,200,000 for 2 years, requesting to start in FY2024

23DS0073 | p. III-298

Sidewalks and bike lanes on Lock Two Rd from Pennington Bend
Rd to Lock Two Park.
\$2,500,000 for 1 year, requesting to start in FY2024

24DS0015 | p. III-57

Sidewalks on Elm Hill Pike
\$2,600,000 for 2 years, requesting to start in FY2024

24DS0016 | p. III-57

Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike
\$560,000 for 2 years, requesting to start in FY2024

24DS0017 | p. III-58

Sidewalks on Lebanon Pike
\$3,300,000 for 2 years, requesting to start in FY2024

Schools

MNPS

03BE0061 | p. III-90

TWO RIVERS MIDDLE SCHOOL - RENOVATION
\$31,120,000 for 1 year, requesting to start in FY2025

04BE0024 | p. III-91

MCGAVOCK HIGH RENOVATION
\$142,120,000 for 2 years, requesting to start in FY2026

13BE0021 | p. III-92

MCGAVOCK ELEMENTARY RENOVATION
\$12,180,000 for 1 year, requesting to start in FY2027

14BE0001 | p. III-93

MARGARET ALLEN MIDDLE - RENOVATION
\$26,820,000 for 1 year, requesting to start in FY2029

District 15 projects

MNPS

04BE0010 | p. III-99
DONELSON MIDDLE RENOVATION
\$38,390,000 for 1 year, requesting to start in FY2030

14BE0014 | p. III-102
HICKMAN ELEMENTARY RENOVATION
\$23,610,000 for 1 year, requesting to start in FY2030

14BE0033 | p. III-106
STANFORD MONTESSORI ELEMENTARY - RENOVATION
\$18,590,000 for 1 year, requesting to start in FY2031

Enterprises

District Energy System

16000002 | p. III-116
MANHOLE INSULATION REPAIR & REPLACEMENT
All districts: 15, 19
\$165,000 for 2 years, requesting to start in FY2024

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23,
25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

14WS0001 | p. III-135
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND
OTHER CORPS PROJECTS
All districts: 13, 15, 16, 28
\$29,760,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34,
35
\$9,300,000 for 6 years, requesting to start in FY2024

21WS0007 | p. III-127
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING
STATION
\$7,525,000 for 6 years, requesting to start in FY2024

Water & Sewer

21WS0008 | p. III-127
K.R. HARRINGTON WATER TREATMENT PLANT
\$10,325,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

24FD0010 | p. III-172
Replace Fire Station 28
\$15,000,000 for 1 year, requesting to start in FY2024

24FD0012 | p. III-172
Replace Fire Station 22
\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

17AR0001 | p. III-195
Madison Area Public Art Projects
All districts: 3, 7, 9, 10, 15
\$135,000 for 1 year, requesting to start in FY2024

18AR0005 | p. III-194
Donelson Library Public Art Project
\$400,000 for 1 year, requesting to start in FY2024

Parks

19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34
\$504,000,000 for 6 years, requesting to start in FY2024

19PR0003 | p. III-222
Greenways
All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26,
31, 32, 33, 34, 35
\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243
Land Acquisition -- New parks and greenways
All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27,
28, 29, 30, 31, 32, 33, 35
\$600,000,000 for 6 years, requesting to start in FY2024

District 15 projects

Parks

19PR0007 | p. III-254

Repair, replace, build new revenue producing facilities.

All districts: 6, 15, 21, 24, 34

\$120,300,000 for 6 years, requesting to start in FY2024

19PR0032 | p. III-214

Paint Speed slides at Wave Country

\$200,000 for 1 year, requesting to start in FY2024

19PR0038 | p. III-219

Two Rivers Mansion Master Plan – Phase One Implementation

\$12,000,000 for 1 year, requesting to start in FY2024

19PR0043 | p. III-225

Cumberland River Greenway - Opry Mills Connector

\$785,000 for 1 year, requesting to start in FY2024

19PR0047 | p. III-223

Stones River Greenway - Music City Star Connector

All districts: 6, 14, 15

\$265,000 for 1 year, requesting to start in FY2024

19PR0103 | p. III-238

Wave Country – Add new features and renovate

\$8,000,000 for 1 year, requesting to start in FY2024

19PR0109 | p. III-255

Two Rivers Park - New driving range

\$3,000,000 for 1 year, requesting to start in FY2024

22PR0004 | p. III-224 | Council priority: **64 of 124**

Browns Creek Greenway - 440 to Cumberland River

All districts: 15, 17, 26

\$30,900,000 for 1 year, requesting to start in FY2024

22PR0006 | p. III-228

Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

All districts: 15, 19

\$11,550,000 for 1 year, requesting to start in FY2024

22PR0009 | p. III-225

Cumberland River Greenway - Pennington Bend Master Plan

\$330,000 for 1 year, requesting to start in FY2024

22PR0015 | p. III-214

Two Rivers Skatepark Repairs

\$700,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0011 | p. III-270 | Council priority: **64 of 124**

DONELSON STATION IMPROVEMENTS

\$10,000,000 for 2 years, requesting to start in FY2024

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

22MT0003 | p. III-270 | Council priority: **13 of 124**

WEGO STAR RAIL UPGRADES

All districts: 11, 12, 14, 15, 19

\$139,726,400 for 4 years, requesting to start in FY2026

Nashville Department of Transportation

24PW0012 | p. III-319

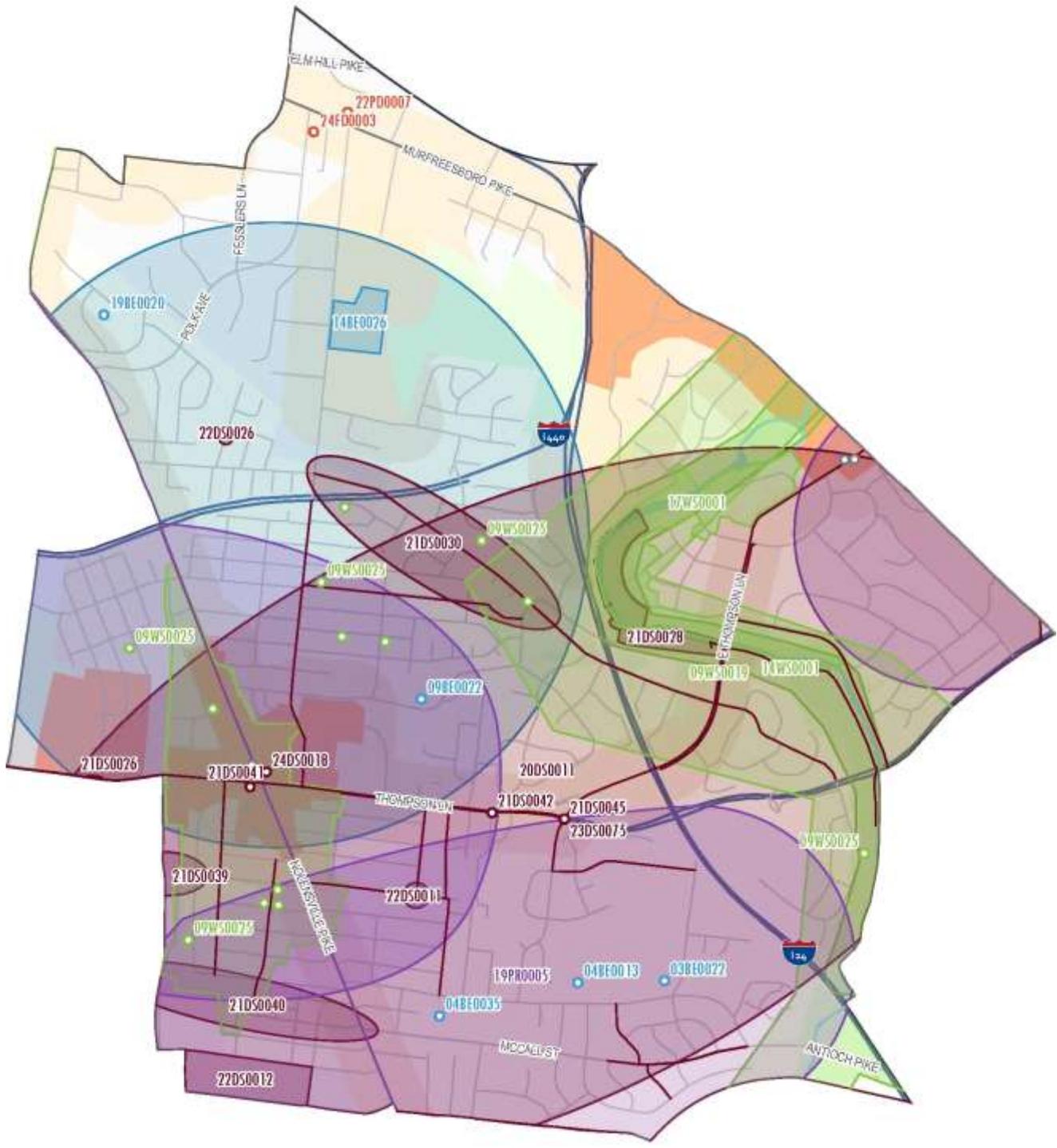
Connect Downtown Deployment

All districts: 2, 5, 6, 15, 17, 19, 21

\$11,500,000 for 1 year, requesting to start in FY2024

District 16 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 16 projects

Metro Council

Council

19DS0045 | p. III-319

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
\$1,045,000 for 2 years, requesting to start in FY2024

19DS0047 | p. III-319

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
\$8,700,000 for 2 years, requesting to start in FY2024

19DS0050 | p. III-319

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
\$132,000 for 1 year, requesting to start in FY2024

19DS0052 | p. III-319

Sidewalks - Elysian Fields Road And Trousdale Drive
All districts: 16, 26
\$4,400,000 for 2 years, requesting to start in FY2024

19DS0079 | p. III-291

Sidewalks On Currey Rd From Finley Dr To McGavock Pk
All districts: 13, 16, 28
\$2,640,000 for 2 years, requesting to start in FY2024

20DS0005 | p. III-280

Sidewalk along Neese; from Southlake to Glenclyff Rd.
\$2,950,000 for 2 years, requesting to start in FY2024

20DS0008 | p. III-280

Continue sidewalk along Peachtree from Foster to Whitsett
\$9,804,000 for 2 years, requesting to start in FY2024

20DS0009 | p. III-280

Continue the sidewalk on McCall; from Goodland to Antioch pk
\$2,688,000 for 2 years, requesting to start in FY2024

20DS0010 | p. III-281

Sidewalk along Drummond Dr; from E Thompson to interstate overpass
\$2,688,000 for 2 years, requesting to start in FY2024

20DS0011 | p. III-239

Multi-purpose Fields
All districts: 13, 16, 26, 28, 30
\$11,401,700 for 3 years, requesting to start in FY2024

20DS0012 | p. III-284

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
\$3,679,000 for 2 years, requesting to start in FY2024

Council

20DS0013 | p. III-284

Sidewalk along Louise; from Drake Ave to Thompson.
\$3,848,000 for 2 years, requesting to start in FY2024

20DS0052 | p. III-284

Complete the sidewalk along Southlake; from Neese to E Thompson
\$1,054,000 for 2 years, requesting to start in FY2024

20DS0053 | p. III-284

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
\$4,902,000 for 2 years, requesting to start in FY2024

20DS0055 | p. III-283

Sidewalk along Morton; from Nolensville Rd to Wingate
\$2,915,000 for 2 years, requesting to start in FY2024

20DS0056 | p. III-283

Sidewalk along Dobbs avenue; from Thompson to Morton
\$1,750,000 for 2 years, requesting to start in FY2024

20DS0059 | p. III-292

Sidewalk on Wheeler; from Nolensville Rd to end
All districts: 16, 30
\$4,665,000 for 2 years, requesting to start in FY2024

20DS0060 | p. III-303

Sidewalk along Wingate; from Antioch Pk to Thompson Ln
\$3,732,000 for 2 years, requesting to start in FY2024

21DS0018 | p. III-301

Sidewalks on Murfreesboro Pike
All districts: 13, 16
\$3,300,000 for 2 years, requesting to start in FY2024

21DS0026 | p. III-29

Intersection correction at Sidco, Eugenia and Thompson Lane
All districts: 16, 26
\$50,000 for 1 year, requesting to start in FY2024

21DS0028 | p. III-238

Street lights in Whitsett Park
\$349,800 for 1 year, requesting to start in FY2024

21DS0030 | p. III-301

Sidewalk along Glenrose, from existing walk to Foster Avenue
\$6,860,000 for 2 years, requesting to start in FY2024

21DS0031 | p. III-306

Complete the sidewalk along E. Thompson Lane
\$9,460,000 for 2 years, requesting to start in FY2024

District 16 projects

Council

21DS0032 | p. III-306

Sidewalk installation on Thompson Lane

All districts: 16, 26

\$12,500,000 for 2 years, requesting to start in FY2024

21DS0034 | p. III-306

Extend sidewalk on westbound lane on McCall

\$1,940,000 for 2 years, requesting to start in FY2024

21DS0035 | p. III-305

Sidewalks along Meade

\$2,120,000 for 2 years, requesting to start in FY2024

21DS0039 | p. III-30

Morton Ave East/West Connector Road

All districts: 16, 26

\$75,000 for 1 year, requesting to start in FY2024

21DS0040 | p. III-30

McCall Street East/West Connector Road

All districts: 16, 26

\$75,000 for 1 year, requesting to start in FY2024

21DS0041 | p. III-30

Raised island installation

\$50,000 for 1 year, requesting to start in FY2024

21DS0042 | p. III-31

Solar light installation

\$70,000 for 2 years, requesting to start in FY2024

21DS0044 | p. III-305

Sidewalks along Dumas

\$1,850,000 for 2 years, requesting to start in FY2024

21DS0045 | p. III-31

Street resurfacing/repaving

\$120,000 for 1 year, requesting to start in FY2024

22DS0011 | p. III-40

Traffic circle at Morton and Dobbs

\$60,000 for 2 years, requesting to start in FY2024

22DS0012 | p. III-309

Speed humps/tables, various streets throughout district 26

All districts: 16, 25, 26, 30

\$400,000 for 1 year, requesting to start in FY2024

22DS0026 | p. III-41

Sadler Village Bridge

\$3,745,000 for 3 years, requesting to start in FY2024

Council

24DS0018 | p. III-58 | Council priority: **19 of 124**

New Playground at Coleman park with Accessible Playground Equipment

\$650,000 for 1 year, requesting to start in FY2024

Schools

MNPS

04BE0013 | p. III-90

GLENCLIFF HIGH RENOVATION

\$74,260,000 for 2 years, requesting to start in FY2025

14BE0026 | p. III-85

NASHVILLE SCHOOL OF THE ARTS - NEW

\$130,190,000 for 1 year, requesting to start in FY2025

04BE0035 | p. III-93

WRIGHT MIDDLE - RENOVATION

\$39,500,000 for 1 year, requesting to start in FY2028

03BE0022 | p. III-95

GLENCLIFF ELEMENTARY RENOVATION

\$21,070,000 for 1 year, requesting to start in FY2029

19BE0020 | p. III-94

OPERATIONS BUILDING - OFFICE RENOVATION

\$15,700,000 for 1 year, requesting to start in FY2029

09BE0022 | p. III-97

JOHN B. WHITSITT ELEMENTARY - RENOVATION

\$22,240,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

District 16 projects

Water & Sewer

14WS0001 | p. III-135
STORMWATER–DRAINAGE IMPROVEMENTS- MILL CREEK
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND
OTHER CORPS PROJECTS
All districts: 13, 15, 16, 28
\$29,760,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34,
35
\$9,300,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

19GS0008 | p. III-156
Woodbine Replacement Clinic
All districts: 16, 17, 26
\$30,000,000 for 1 year, requesting to start in FY2024

23GS1005 | p. III-155
Shell space build out MNP HQ/FSC
\$10,000,000 for 1 year, requesting to start in FY2024

Safety

Fire Department

24FD0003 | p. III-170
Replace Fire Station 12
\$15,000,000 for 1 year, requesting to start in FY2024

Police

21PD0001 | p. III-186
SWAT-Armored Vehicle
\$400,000 for 1 year, requesting to start in FY2024

22PD0007 | p. III-187
IT-Network File Storage System Replacement
\$750,000 for 1 year, requesting to start in FY2025

Development & culture

Arts Commission

17AR0009 | p. III-193
Nolensville Pike Public Art Transit Shelters
All districts: 16, 17, 26, 30
\$52,500 for 1 year, requesting to start in FY2024

Library

17PL0002 | p. III-203 | Council priority: **19 of 124**
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND
CONSTRUCTION
All districts: 16, 17, 26
\$32,831,000 for 2 years, requesting to start in FY2024

18PL0002 | p. III-202 | Council priority: **17 of 124**
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH
LIBRARY - PLANNING AND CONSTRUCTION
All districts: 13, 16
\$34,331,000 for 2 years, requesting to start in FY2024

Parks

19PR0005 | p. III-243
Land Acquisition – New parks and greenways
All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27,
28, 29, 30, 31, 32, 33, 35
\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22,
24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

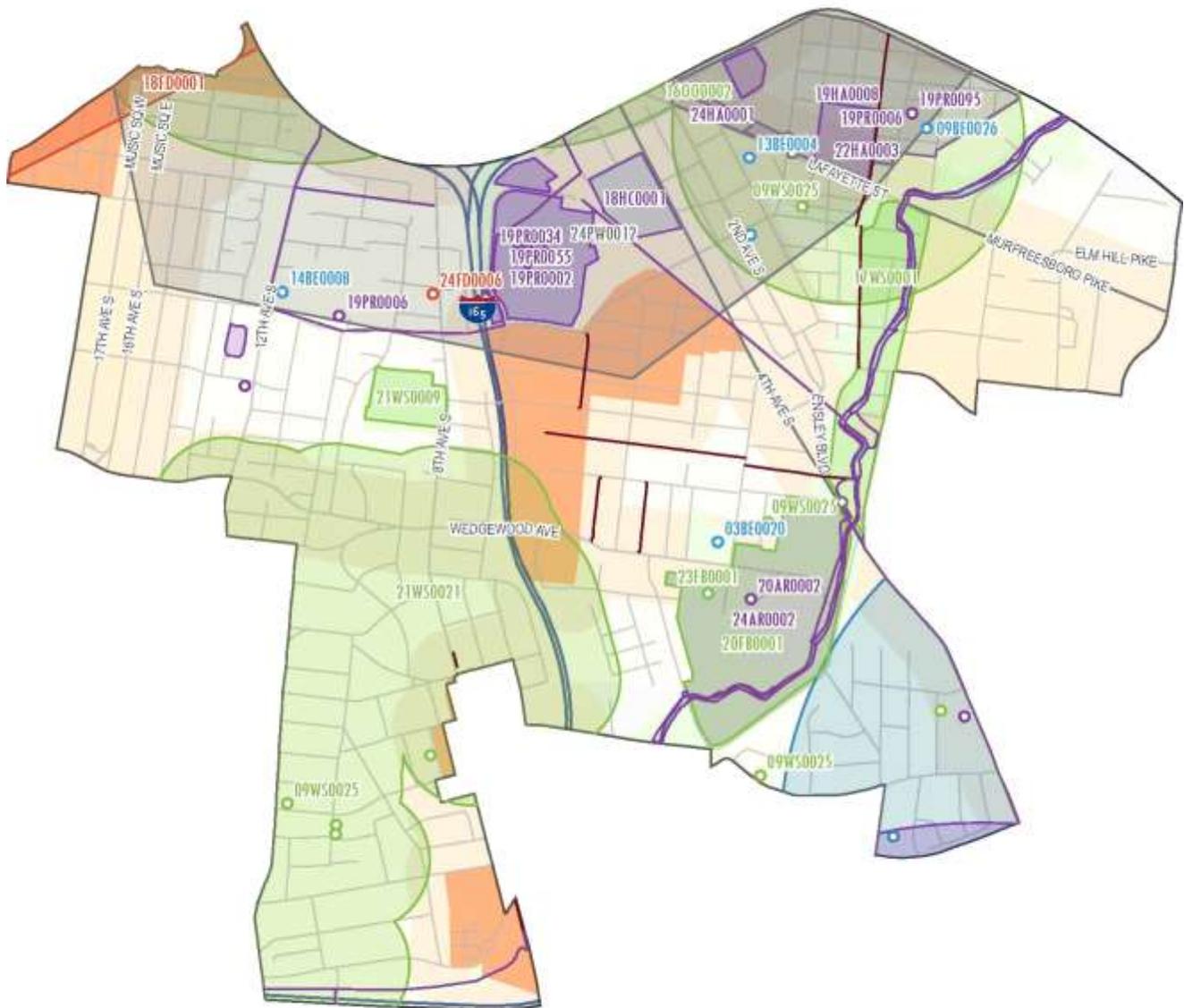
22MT0004 | p. III-269 | Council priority: **7 of 124**
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
All districts: 13, 16, 17, 28, 29, 32
\$413,300,000 for 1 year, requesting to start in FY2024

Nashville Department of Transportation

24PW0006 | p. III-311
Nolensville Pike Vision Zero Project
All districts: 4, 16, 17, 19, 26, 27, 30, 31
\$150,000,000 for 5 years, requesting to start in FY2024

District 17 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 17 projects

Metro Council

Council

19DS0030 | p. III-288
Sidewalks On Allison Pl
\$1,090,000 for 2 years, requesting to start in FY2024

19DS0039 | p. III-288
Sidewalks On Stewart Pl
\$995,000 for 2 years, requesting to start in FY2024

19DS0063 | p. III-287
Sidewalks On Hagan St
\$1,140,000 for 2 years, requesting to start in FY2024

19DS0073 | p. III-286
8th Avenue Sidewalk Gaps
All districts: 17, 26
\$370,000 for 2 years, requesting to start in FY2024

22DS0018 | p. III-227
Browns Creek Greenway - Phase Three development
\$3,036,000 for 2 years, requesting to start in FY2024

22DS0027 | p. III-298
Sidewalks on Moore Ave
\$1,446,000 for 2 years, requesting to start in FY2024

Schools

MNPS

03BE0035 | p. III-90
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
\$13,100,000 for 1 year, requesting to start in FY2025

03BE0020 | p. III-96
FALL-HAMILTON E. O. ELEMENTARY RENOVATION
\$21,300,000 for 1 year, requesting to start in FY2030

09BE0026 | p. III-100
NAPIER ELEMENTARY RENOVATION
\$24,840,000 for 1 year, requesting to start in FY2030

14BE0008 | p. III-101
CARTER-LAWRENCE ELEMENTARY RENOVATION
\$21,260,000 for 1 year, requesting to start in FY2030

13BE0004 | p. III-110
CAMERON COLLEGE PREP - LEAD
\$42,890,000 for 1 year, requesting to start in FY2033

Enterprises

Board of Fair Commissioners

20FB0001 | p. III-114
Fairgrounds Sites Improvements
\$150,000,000 for 1 year, requesting to start in FY2024

23FB0001 | p. III-114
Parking Structure
\$15,000,000 for 1 year, requesting to start in FY2024

Water & Sewer

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34,
35
\$9,300,000 for 6 years, requesting to start in FY2024

21WS0009 | p. III-128
RESERVOIRS
\$28,450,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

19GS0008 | p. III-156
Woodbine Replacement Clinic
All districts: 16, 17, 26
\$30,000,000 for 1 year, requesting to start in FY2024

Metro Action Commission

18AC0002 | p. III-165
BERRY HEADSTART REPLACEMENT FACILITY
\$13,200,000 for 1 year, requesting to start in FY2027

District 17 projects

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

24FD0006 | p. III-169

Replace Fire Station 05

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

17AR0009 | p. III-193

Nolensville Pike Public Art Transit Shelters

All districts: 16, 17, 26, 30

\$52,500 for 1 year, requesting to start in FY2024

20AR0002 | p. III-194

Fairgrounds Public Art

\$500,000 for 1 year, requesting to start in FY2024

24AR0002 | p. III-196

Fairground II Public Art Project

\$400,000 for 2 years, requesting to start in FY2024

Historical Commission

18HC0001 | p. III-199 | Council priority: **64 of 124**

Nashville City Cemetery Master Plan Implementation and Associated Maintenance

\$180,000 for 1 year, requesting to start in FY2024

Library

17PL0002 | p. III-203 | Council priority: **19 of 124**

NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 16, 17, 26

\$32,831,000 for 2 years, requesting to start in FY2024

20PL0001 | p. III-202

EDGEHILL LIBRARY - REPLACEMENT

\$25,000,000 for 1 year, requesting to start in FY2024

MDHA

19HA0008 | p. III-207

TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

\$70,000,000 for 2 years, requesting to start in FY2024

MDHA

22HA0003 | p. III-208

FINANCE AFFORDABLE HOUSING DEVELOPMENT

All districts: 6, 17

\$100,000,000 for 10 years, requesting to start in FY2024

24HA0001 | p. III-208

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

\$40,000,000 for 2 years, requesting to start in FY2024

Parks

19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34

\$504,000,000 for 6 years, requesting to start in FY2024

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers – Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers – Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0034 | p. III-214

Fort Negley on-going stonework repair and planning

\$15,000,000 for 1 year, requesting to start in FY2024

19PR0051 | p. III-223 | Council priority: **39 of 124**

440 Greenway - All Phases

All districts: 17, 25

\$57,600,000 for 6 years, requesting to start in FY2024

19PR0055 | p. III-218

Fort Negley Master Plan Implementation

\$63,000,000 for 1 year, requesting to start in FY2024

19PR0092 | p. III-247

Replace Easley Community Center, upgrade to Regional

\$20,300,000 for 1 year, requesting to start in FY2024

19PR0095 | p. III-252

Replace Napier Neighborhood Community Center, upgrade to Regional

\$20,300,000 for 1 year, requesting to start in FY2024

District 17 projects

Parks

20PR0007 | p. III-241

Casa Azafran Park - Phase 2

\$2,800,000 for 1 year, requesting to start in FY2024

22PR0004 | p. III-224 | Council priority: **64 of 124**

Browns Creek Greenway - 440 to Cumberland River

All districts: 15, 17, 26

\$30,900,000 for 1 year, requesting to start in FY2024

22PR0005 | p. III-224

Downtown Greenway - Fort Negley to Browns Creek

\$20,500,000 for 1 year, requesting to start in FY2024

23PR0002 | p. III-217

Fort Negley Master Plan - Phase One Design

\$5,000,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

22MT0004 | p. III-269 | Council priority: **7 of 124**

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

All districts: 13, 16, 17, 28, 29, 32

\$413,300,000 for 1 year, requesting to start in FY2024

Nashville Department of Transportation

24PW0006 | p. III-311

Nolensville Pike Vision Zero Project

All districts: 4, 16, 17, 19, 26, 27, 30, 31

\$150,000,000 for 5 years, requesting to start in FY2024

24PW0012 | p. III-319

Connect Downtown Deployment

All districts: 2, 5, 6, 15, 17, 19, 21

\$11,500,000 for 1 year, requesting to start in FY2024

District 18 projects

Metro Council

Council

19DS0114 | p. III-285 | Council priority: **39 of 124**

Construct Sidewalks On Acklen Ave

\$1,830,000 for 2 years, requesting to start in FY2024

19DS0115 | p. III-289 | Council priority: **39 of 124**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

\$660,000 for 2 years, requesting to start in FY2024

19DS0148 | p. III-281

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

\$1,470,000 for 2 years, requesting to start in FY2024

19DS0161 | p. III-281

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

\$550,000 for 2 years, requesting to start in FY2024

20DS0007 | p. III-20

Upgrade stormwater system drainage at Alley 804

\$400,500 for 1 year, requesting to start in FY2024

20DS0023 | p. III-285 | Council priority: **26 of 124**

Sidewalk - Ferguson Ave from Granny White to Belmont

\$660,000 for 2 years, requesting to start in FY2024

20DS0061 | p. III-24

Ashwood stormwater improvements

\$500,000 for 1 year, requesting to start in FY2024

20DS0063 | p. III-24

West Linden stormwater improvements

\$3,025,000 for 1 year, requesting to start in FY2024

21DS0148 | p. III-293 | Council priority: **26 of 124**

Linden sidewalks

\$1,890,000 for 2 years, requesting to start in FY2024

22DS0019 | p. III-299

Sidewalks on Overlook

\$1,833,000 for 2 years, requesting to start in FY2024

22DS0034 | p. III-309

Linden and Ashwood traffic calming

\$50,000 for 2 years, requesting to start in FY2024

23DS0018 | p. III-47 | Council priority: **39 of 124**

Affordable Housing (Mixed Income) in North Nashville

All districts: 2, 18, 19, 20, 21, 24

\$10,000,000 for 1 year, requesting to start in FY2024

Council

23DS0076 | p. III-50

Crosswalk on 21st near Linden

\$30,000 for 1 year, requesting to start in FY2024

24DS0019 | p. III-58

Crosswalk on 12th at Dallas

\$10,000 for 1 year, requesting to start in FY2024

24DS0020 | p. III-59

Traffic light at 21st and Portland

\$395,000 for 2 years, requesting to start in FY2024

24DS0021 | p. III-59

Repair brick sidewalk along 21st

\$720,000 for 1 year, requesting to start in FY2024

24DS0022 | p. III-59

Alley paving

All districts: 2, 18, 19, 20, 21, 24

\$800,000 for 1 year, requesting to start in FY2024

24DS0025 | p. III-60

Dog Park

All districts: 18, 20, 23, 24, 34

\$1,250,000 for 1 year, requesting to start in FY2024

24DS0043 | p. III-66

Raised crosswalk at Acklen and 21st

\$25,000 for 3 years, requesting to start in FY2024

24DS0044 | p. III-66

Berms on Love Circle

\$800,000 for 1 year, requesting to start in FY2024

Schools

MNPS

04BE0017 | p. III-99

HARRIS-HILLMAN SPECIAL ED. RENOVATION

\$22,440,000 for 1 year, requesting to start in FY2030

14BE0010 | p. III-101

EAKIN ELEMENTARY RENOVATION

\$34,280,000 for 1 year, requesting to start in FY2030

14BE0022 | p. III-110

MARTIN CENTER - RENOVATION

\$15,210,000 for 1 year, requesting to start in FY2032

District 18 projects

Enterprises

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132

CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$708,900,000 for 6 years, requesting to start in FY2024

Development & culture

Parks

19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34

\$504,000,000 for 6 years, requesting to start in FY2024

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

District 19 projects

Metro Council

Council

21DS0134 | p. III-36

Safe Bus Stops in D2

All districts: 1, 2, 3, 19, 21

\$100,000 for 1 year, requesting to start in FY2024

21DS0138 | p. III-38

Cleveland Street Connector

All districts: 5, 19

\$44,278,100 for 1 year, requesting to start in FY2024

21DS0139 | p. III-38

Grace Street Ped Bridge Connector

All districts: 5, 19

\$13,283,400 for 1 year, requesting to start in FY2024

21DS0140 | p. III-38

Oldham Street Connection

\$13,283,400 for 1 year, requesting to start in FY2024

21DS0141 | p. III-243

Phase One Riverfront Park

\$15,186,600 for 1 year, requesting to start in FY2024

22DS0067 | p. III-8 | Council priority: **39 of 124**

Jubilee Bridge Improvements

All districts: 19, 21

\$2,700,000 for 1 year, requesting to start in FY2024

23DS0005 | p. III-44

Improve all WeGo bus stops (route 56 & 4) with bench and cover

All districts: 5, 6, 7, 9, 10, 19

\$100,000 for 1 year, requesting to start in FY2024

23DS0018 | p. III-47 | Council priority: **39 of 124**

Affordable Housing (Mixed Income) in North Nashville

All districts: 2, 18, 19, 20, 21, 24

\$10,000,000 for 1 year, requesting to start in FY2024

24DS0022 | p. III-59

Alley paving

All districts: 2, 18, 19, 20, 21, 24

\$800,000 for 1 year, requesting to start in FY2024

Schools

MNPS

13BE0002 | p. III-105

BUENA VISTA ELEMENTARY E.O. RENOVATION

\$21,640,000 for 1 year, requesting to start in FY2030

Enterprises

District Energy System

16000001 | p. III-116

EDS REPAIR & REPLACEMENT PROJECTS

\$825,000 for 2 years, requesting to start in FY2024

16000002 | p. III-116

MANHOLE INSULATION REPAIR & REPLACEMENT

All districts: 15, 19

\$165,000 for 2 years, requesting to start in FY2024

16000003 | p. III-116

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

\$1,017,500 for 2 years, requesting to start in FY2024

16000005 | p. III-116

ENGINEERING - PROJECT ADMINISTRATION

\$45,000 for 1 year, requesting to start in FY2024

16000006 | p. III-116

SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

\$1,587,300 for 1 year, requesting to start in FY2024

Farmer's Market

20FM0001 | p. III-117

Facility Door Automation

\$350,000 for 1 year, requesting to start in FY2024

24FM0001 | p. III-117

NFM Shed # 2 Enclosure

\$500,000 for 1 year, requesting to start in FY2024

24FM0002 | p. III-117

Walk In Cooler Replacement in Farm Shed # 2

\$40,000 for 1 year, requesting to start in FY2024

24FM0003 | p. III-117

Permanent Outdoor Events Pavilion

\$500,000 for 1 year, requesting to start in FY2024

Municipal Auditorium

14MA0003 | p. III-118

RENOVATIONS - WINDOWS

\$500,000 for 1 year, requesting to start in FY2024

14MA0004 | p. III-118

PAVILION BUILD-OUT FOR PLAZA AREA

\$1,500,000 for 1 year, requesting to start in FY2024

15MA0001 | p. III-118

DOME LIGHTING RE-LAMP PROJECT

\$400,000 for 1 year, requesting to start in FY2024

District 19 projects

Municipal Auditorium

16MA0003 | p. III-118
DOME ROOF RECOAT
\$1,000,000 for 1 year, requesting to start in FY2024

17MA0002 | p. III-119
CONCESSION HUT UPGRADES
\$500,000 for 1 year, requesting to start in FY2024

18MA0004 | p. III-119
RENOVATE MEETING ROOM A-31
\$100,000 for 1 year, requesting to start in FY2024

24MA0001 | p. III-119
UPGRADE SECURITY SYSTEM
\$40,000 for 1 year, requesting to start in FY2024

24MA0002 | p. III-119
OPENGATE METAL DETECTORS
\$50,000 for 1 year, requesting to start in FY2024

Sports Authority

19SP0005 | p. III-120
NISSAN STADIUM - CONSTRUCTION OF A NEW STADIUM
\$2,100,000,000 for 1 year, requesting to start in FY2024

22SP0001 | p. III-120
FIRST HORIZON - GENERAL REPAIRS / UPGRADES
\$4,040,400 for 6 years, requesting to start in FY2024

23SP0004 | p. III-120
FIRST HORIZON - SEAT REPLACEMENTS
\$600,000 for 1 year, requesting to start in FY2024

23SP0005 | p. III-120
FIRST HORIZON - FIELD LIGHTING - LED REPLACEMENT
\$1,600,000 for 1 year, requesting to start in FY2024

23SP0006 | p. III-121
FIRST HORIZON - GENERAL REPAIRS / UPGRADES
\$750,000 for 3 years, requesting to start in FY2027

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

Water & Sewer

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

21WS0012 | p. III-129
CENTRAL WASTEWATER TREATMENT PLANT
\$139,135,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

Finance

24FI0001 | p. III-142
Enterprise Business System
\$50,000,000 for 1 year, requesting to start in FY2024

General Services

17GS0006 | p. III-152
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
All districts: 6, 9, 19, 19, 21
\$11,000,000 for 1 year, requesting to start in FY2024

17GS0006 | p. III-152
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
All districts: 6, 9, 19, 19, 21
\$11,000,000 for 1 year, requesting to start in FY2024

17GS0017 | p. III-152
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
\$5,000,000 for 1 year, requesting to start in FY2024

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

21GS0004 | p. III-154
Sustainability Project Fund
\$1,000,000 for 1 year, requesting to start in FY2024

District 19 projects

General Services

23GS1001 | p. III-154
Council Office and Chamber Renovation
\$5,000,000 for 1 year, requesting to start in FY2024

23GS1004 | p. III-155
Fire Station 2/Former DCSO Detention Center Site Development
\$100,000,000 for 1 year, requesting to start in FY2024

24GS0003 | p. III-155
Renovation/Relocation - Fulton Campus
\$30,000,000 for 1 year, requesting to start in FY2024

Human Relations

24HM0001 | p. III-159
Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum
\$28,000,000 for 1 year, requesting to start in FY2024

Metro Action Commission

16AC0002 | p. III-164
KITCHEN REPLACEMENT STAND ALONE FACILITY
\$10,560,000 for 1 year, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175
New Fire Stations
All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35
\$75,000,000 for 3 years, requesting to start in FY2024

24FD0001 | p. III-175
To build a new Fire Station in the area of Broadway and I-40 (Midtown)
\$15,000,000 for 1 year, requesting to start in FY2024

24FD0002 | p. III-170
Additional Cost for Fire Station 2
\$7,000,000 for 1 year, requesting to start in FY2024

Police

23PD0004 | p. III-188
Central Precinct-Additional Offices and Fitness Area
\$372,000 for 1 year, requesting to start in FY2024

State Trial Courts

24ST0001 | p. III-190
Replace Flooring and Repaint
\$600,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

23AR0001 | p. III-194
Public Artwork for Permanent Supportive Housing
\$350,000 for 2 years, requesting to start in FY2024

23AR0003 | p. III-195
Wharf Park Public Art Project
\$600,000 for 3 years, requesting to start in FY2024

23AR0007 | p. III-196
Arthur Avenue Bridge Lighting Public Art Project
\$600,000 for 2 years, requesting to start in FY2024

24AR0005 | p. III-197
Downtown Library Courtyard Public Art Project
\$350,000 for 2 years, requesting to start in FY2024

24AR0006 | p. III-197
Second Avenue Public Art Projects
\$350,000 for 2 years, requesting to start in FY2024

Library

18PL0003 | p. III-201
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 6, 11, 14, 19, 25
\$26,988,600 for 7 years, requesting to start in FY2024

22PL0001 | p. III-204
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION
All districts: 19, 21
\$30,353,800 for 2 years, requesting to start in FY2026

MDHA

23HA0001 | p. III-208
EAST BANK AFFORDABLE HOUSING PLANNING
All districts: 6, 19
\$4,000,000 for 1 year, requesting to start in FY2024

Parks

18PR0029 | p. III-235
Walk of Fame Park
\$3,000,000 for 1 year, requesting to start in FY2024

19PR0003 | p. III-222
Greenways
All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35
\$333,000,000 for 6 years, requesting to start in FY2024

District 19 projects

Parks

19PR0006 | p. III-246

Community centers – Replacement and expansion
All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32
\$187,200,000 for 6 years, requesting to start in FY2024

19PR0042 | p. III-219

Riverfront Master Plan – Phase 4, Cayce Landing
\$785,000 for 1 year, requesting to start in FY2024

19PR0054 | p. III-218

Wharf Park – Master Plan Implementation
\$46,000,000 for 1 year, requesting to start in FY2024

19PR0057 | p. III-235

Fort Nashborough - Phase Two
\$2,640,000 for 1 year, requesting to start in FY2024

19PR0101 | p. III-250

Renovate and reprogram Morgan Community Center
\$3,500,000 for 1 year, requesting to start in FY2024

20PR0001 | p. III-224

Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
\$34,000,000 for 1 year, requesting to start in FY2024

20PR0002 | p. III-226

Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
\$3,300,000 for 1 year, requesting to start in FY2024

22PR0003 | p. III-224

Gulch Greenway – Broadway Bridge to Division St Segment
\$3,300,000 for 1 year, requesting to start in FY2024

22PR0006 | p. III-228

Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
All districts: 15, 19
\$11,550,000 for 1 year, requesting to start in FY2024

22PR0007 | p. III-225

East Bank Greenway - Stadium to Cleveland Park
All districts: 5, 6, 19
\$12,900,000 for 1 year, requesting to start in FY2024

22PR0008 | p. III-222

Cumberland River Greenway – Taylor Street Connector
\$1,900,000 for 1 year, requesting to start in FY2024

22PR0011 | p. III-218

Riverfront Park - Planning, Design and Construction
\$167,200,000 for 4 years, requesting to start in FY2024

Parks

23PR0003 | p. III-226

City Central Greenway Connection To Shelby Bottoms Through East Bank
All districts: 6, 19
\$2,200,000 for 1 year, requesting to start in FY2024

23PR0004 | p. III-217

East Bank Parks
All districts: 6, 19
\$6,000,000 for 1 year, requesting to start in FY2024

24PR0001 | p. III-225

CUMBERLAND RIVER GREENWAY - WHARF PARK CONNECTOR TO RIVERFRONT PARK
\$2,500,000 for 1 year, requesting to start in FY2024

Planning Commission

23PC0001 | p. III-259

2nd Avenue District Recovery Phase II
\$38,000,000 for 1 year, requesting to start in FY2024

23PC0002 | p. III-260

East Bank infrastructure design and development
All districts: 6, 19
\$5,000,000 for 1 year, requesting to start in FY2024

24PC0003 | p. III-262

88 Hermitage Ave
\$50,000,000 for 3 years, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**

NEIGHBORHOOD TRANSIT CENTERS
All districts: 3, 7, 9, 19, 20, 22, 26, 32
\$24,000,000 for 6 years, requesting to start in FY2024

18MT0006 | p. III-267

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN
All districts: 5, 6, 19, 21
\$10,000,000 for 2 years, requesting to start in FY2024

18MT0007 | p. III-270

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY
\$45,000,000 for 3 years, requesting to start in FY2024

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

District 19 projects

Metro Transit Authority

22MT0002 | p. III-269 | Council priority: **52 of 124**

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

All districts: 1, 2, 19, 21

\$92,900,000 for 1 year, requesting to start in FY2024

22MT0003 | p. III-270 | Council priority: **13 of 124**

WEGO STAR RAIL UPGRADES

All districts: 11, 12, 14, 15, 19

\$139,726,400 for 4 years, requesting to start in FY2026

Nashville Department of Transportation

23PW0004 | p. III-278

East Bank Infrastructure - Design and Development

All districts: 6, 19

\$500,000,000 for 4 years, requesting to start in FY2024

23PW0005 | p. III-315

Buddy Killen Circle - Roundabout Reconstruction

\$3,800,000 for 1 year, requesting to start in FY2024

23PW0006 | p. III-316

Internal East Bank Street Grid

All districts: 5, 6, 19

\$138,300,000 for 3 years, requesting to start in FY2024

23PW0008 | p. III-316

Neighborhood Mobility Investments

All districts: 6, 19

\$84,900,000 for 4 years, requesting to start in FY2024

23PW0010 | p. III-316

Broadway Bridge Enhancements

\$51,000,000 for 1 year, requesting to start in FY2024

24PW0006 | p. III-311

Nolensville Pike Vision Zero Project

All districts: 4, 16, 17, 19, 26, 27, 30, 31

\$150,000,000 for 5 years, requesting to start in FY2024

24PW0012 | p. III-319

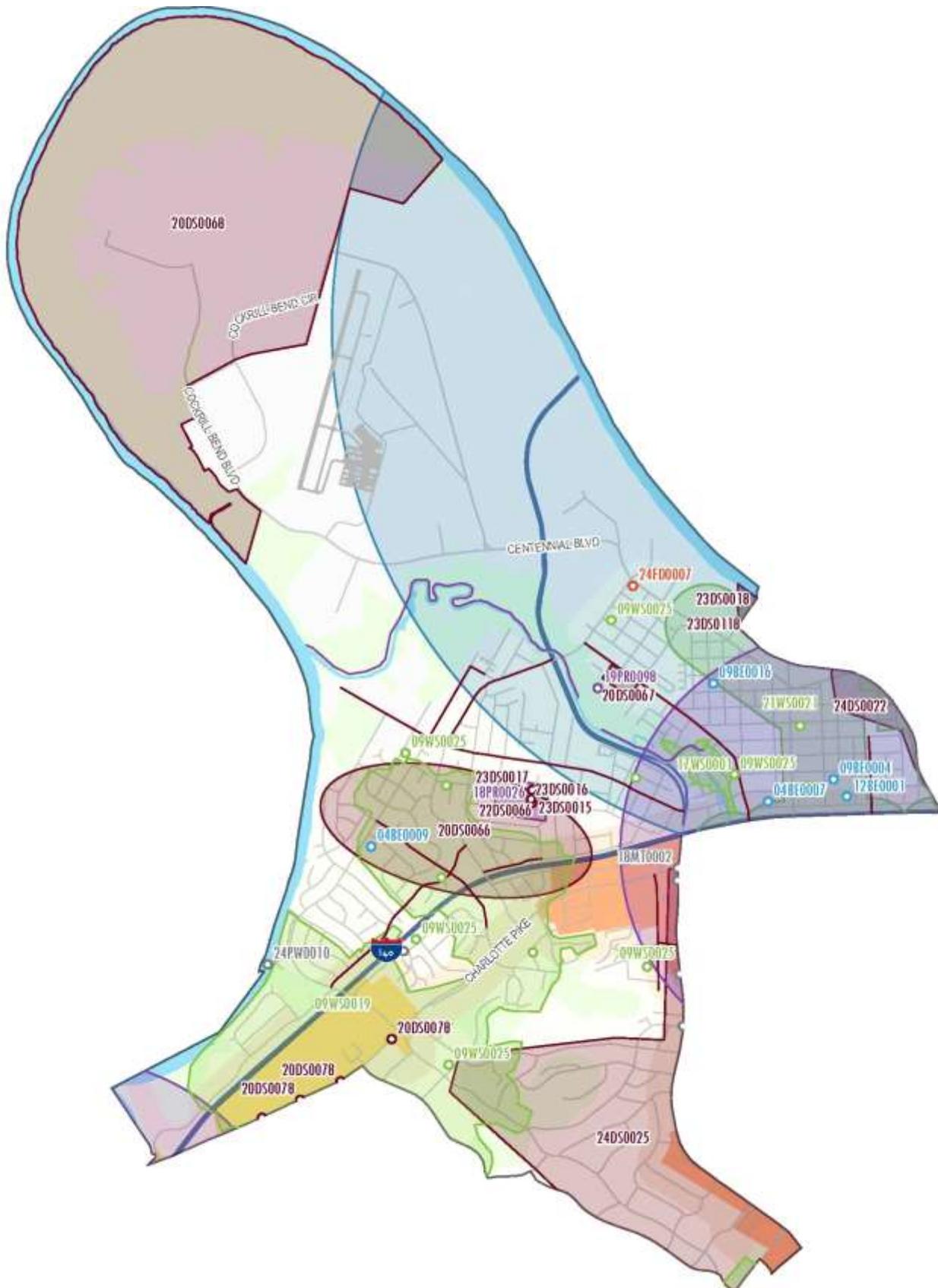
Connect Downtown Deployment

All districts: 2, 5, 6, 15, 17, 19, 21

\$11,500,000 for 1 year, requesting to start in FY2024

District 20 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 20 projects

Metro Council

Council

20DS0066 | p. III-25

Expand England Park

\$240,000 for 1 year, requesting to start in FY2024

20DS0067 | p. III-239

West Park tennis court improvements

\$2,035,000 for 1 year, requesting to start in FY2024

20DS0068 | p. III-25

Develop State of Tennessee prison

\$40,000,000 for 1 year, requesting to start in FY2024

20DS0069 | p. III-25

Pave Morrow Rd

All districts: 20, 24

\$425,000 for 1 year, requesting to start in FY2024

20DS0071 | p. III-293

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

\$5,194,000 for 1 year, requesting to start in FY2024

20DS0072 | p. III-302

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

\$2,544,000 for 1 year, requesting to start in FY2024

20DS0073 | p. III-290 | Council priority: **64 of 124**

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

\$1,043,000 for 2 years, requesting to start in FY2024

20DS0074 | p. III-302 | Council priority: **64 of 124**

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

\$4,322,000 for 2 years, requesting to start in FY2024

20DS0075 | p. III-302 | Council priority: **64 of 124**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

All districts: 20, 24

\$1,866,000 for 2 years, requesting to start in FY2024

20DS0076 | p. III-302 | Council priority: **64 of 124**

Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end

\$3,162,000 for 2 years, requesting to start in FY2024

20DS0078 | p. III-26 | Council priority: **64 of 124**

Bus shelters along Hwy 70 and Charlotte Pike

All districts: 20, 23, 34

\$100,000 for 1 year, requesting to start in FY2024

Council

22DS0066 | p. III-212 | Council priority: **64 of 124**

Charlotte Park tennis courts improvements

\$660,000 for 1 year, requesting to start in FY2024

23DS0015 | p. III-47 | Council priority: **64 of 124**

Improvements for Charlotte Park

\$1,100,000 for 1 year, requesting to start in FY2024

23DS0016 | p. III-236 | Council priority: **64 of 124**

Renovated Playground for Charlotte Park

\$550,000 for 1 year, requesting to start in FY2024

23DS0017 | p. III-251 | Council priority: **64 of 124**

New Charlotte Park Community Center

\$2,750,000 for 1 year, requesting to start in FY2024

23DS0018 | p. III-47 | Council priority: **39 of 124**

Affordable Housing (Mixed Income) in North Nashville

All districts: 2, 18, 19, 20, 21, 24

\$10,000,000 for 1 year, requesting to start in FY2024

23DS0077 | p. III-300 | Council priority: **64 of 124**

Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

All districts: 20, 24

\$330,000 for 2 years, requesting to start in FY2024

23DS0078 | p. III-310 | Council priority: **64 of 124**

Traffic Calming along Robertson Ave.

\$45,000 for 1 year, requesting to start in FY2024

23DS0079 | p. III-310

Traffic Calming along Patton St.

\$17,000 for 1 year, requesting to start in FY2024

24DS0022 | p. III-59

Alley paving

All districts: 2, 18, 19, 20, 21, 24

\$800,000 for 1 year, requesting to start in FY2024

24DS0025 | p. III-60

Dog Park

All districts: 18, 20, 23, 24, 34

\$1,250,000 for 1 year, requesting to start in FY2024

Schools

MNPS

04BE0007 | p. III-90

BASS, W. A. MIDDLE RENOVATION

\$25,660,000 for 1 year, requesting to start in FY2026

District 20 projects

MNPS

12BE0001 | p. III-91

THE ACADEMY AT OLD COCKRILL - RENOVATION

\$9,560,000 for 1 year, requesting to start in FY2026

04BE0009 | p. III-99

CHARLOTTE PARK ELEMENTARY RENOVATION

\$21,490,000 for 1 year, requesting to start in FY2030

09BE0016 | p. III-96

MCCANN (NASHVILLE PREP) - RENOVATION

\$14,410,000 for 1 year, requesting to start in FY2030

09BE0004 | p. III-109

COCKRILL ELEMENTARY RENOVATION

\$25,220,000 for 1 year, requesting to start in FY2032

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132

CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

Metro Action Commission

18AC0003 | p. III-164

RICHLAND HEADSTART REPLACEMENT FACILITY

All districts: 1, 2, 20, 21, 24

\$14,025,000 for 1 year, requesting to start in FY2025

Safety

Fire Department

24FD0007 | p. III-171

Replace Fire Station 23

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Library

17PL0004 | p. III-203

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

All districts: 20, 21, 24

\$27,368,000 for 1 year, requesting to start in FY2024

17PL0003 | p. III-204

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 1, 20, 23, 35

\$39,442,300 for 2 years, requesting to start in FY2026

Parks

18PR0026 | p. III-232

Add a dog park to Charlotte Park

\$1,245,000 for 1 year, requesting to start in FY2024

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0098 | p. III-251

Replace West Park Neighborhood Community Center, expand to Regional

\$20,300,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**

NEIGHBORHOOD TRANSIT CENTERS

All districts: 3, 7, 9, 19, 20, 22, 26, 32

\$24,000,000 for 6 years, requesting to start in FY2024

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

District 20 projects

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22,
24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

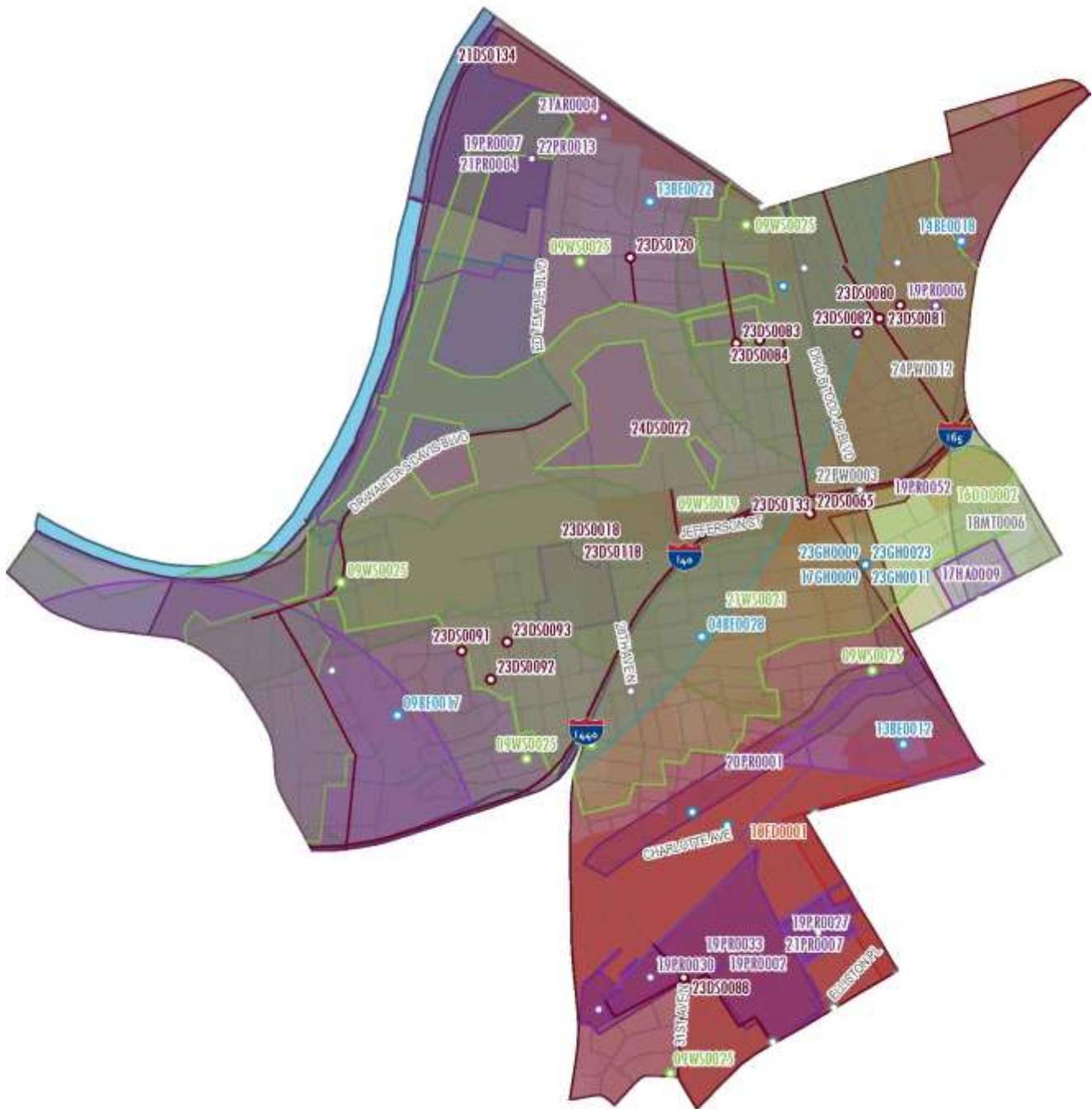
24PW0010 | p. III-318

Bells Bend Ferry

\$4,240,000 for 1 year, requesting to start in FY2024

District 21 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 21 projects

Metro Council

Council

21DS0134 | p. III-36

Safe Bus Stops in D2

All districts: 1, 2, 3, 19, 21

\$100,000 for 1 year, requesting to start in FY2024

22DS0063 | p. III-8 | Council priority: **64 of 124**

Paving Walter S. Davis Parkway

\$997,800 for 2 years, requesting to start in FY2024

22DS0065 | p. III-43

Turn signal at 21st Ave N and Jefferson St

\$1,500,000 for 1 year, requesting to start in FY2024

22DS0067 | p. III-8 | Council priority: **39 of 124**

Jubilee Bridge Improvements

All districts: 19, 21

\$2,700,000 for 1 year, requesting to start in FY2024

23DS0018 | p. III-47 | Council priority: **39 of 124**

Affordable Housing (Mixed Income) in North Nashville

All districts: 2, 18, 19, 20, 21, 24

\$10,000,000 for 1 year, requesting to start in FY2024

23DS0080 | p. III-310 | Council priority: **52 of 124**

Traffic Calming - Mini Circle 12th Ave N and Wheless

\$30,000 for 1 year, requesting to start in FY2024

23DS0081 | p. III-310 | Council priority: **51 of 124**

Traffic Calming - Mini Circle 14th Ave N and Wheless

\$30,000 for 1 year, requesting to start in FY2024

23DS0082 | p. III-313 | Council priority: **52 of 124**

Traffic Calming - Mini Circle 16th Ave N and Wheless

\$30,000 for 1 year, requesting to start in FY2024

23DS0083 | p. III-311

Traffic Calming - Mini Circle 23rd Ave N and Osage

\$30,000 for 1 year, requesting to start in FY2024

23DS0084 | p. III-308

Traffic Calming - Mini Circle 22nd Ave N and Osage

\$30,000 for 1 year, requesting to start in FY2024

23DS0085 | p. III-311

Traffic Calming along 21st Ave N between Osage and Jefferson St.

\$30,000 for 1 year, requesting to start in FY2024

23DS0087 | p. III-311 | Council priority: **96 of 124**

Traffic Calming on 31st Ave N between West End and Park Plaza

All districts: 21, 24

\$10,000 for 1 year, requesting to start in FY2024

Council

23DS0088 | p. III-51 | Council priority: **96 of 124**

Traffic Signal at 31st Ave N and Parthenon

\$395,000 for 2 years, requesting to start in FY2024

23DS0090 | p. III-297

Sidewalks along 14th Ave N between Buchanan and Clay St.

\$520,000 for 2 years, requesting to start in FY2024

23DS0091 | p. III-312

Traffic Calming - Mini Circle at 35th and Albion

\$30,000 for 1 year, requesting to start in FY2024

23DS0092 | p. III-312

Traffic Calming - Mini Circle at 34th and Clare

\$30,000 for 1 year, requesting to start in FY2024

23DS0093 | p. III-312

Traffic Calming - Mini Circle at 33rd and Albion

\$30,000 for 1 year, requesting to start in FY2024

23DS0095 | p. III-312

Traffic Calming along 14th Ave N between Buchanan and Heiman St.

\$35,000 for 1 year, requesting to start in FY2024

23DS0096 | p. III-312

Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd

All districts: 21, 24

\$55,000 for 1 year, requesting to start in FY2024

23DS0097 | p. III-241

Park Plaza to West paved trail

\$200,000 for 2 years, requesting to start in FY2024

23DS0098 | p. III-297 | Council priority: **52 of 124**

Sidewalks along 31st Ave N between Park Plaza and West End Ave

All districts: 21, 24

\$385,000 for 2 years, requesting to start in FY2024

23DS0133 | p. III-52 | Council priority: **39 of 124**

Repair Gateway to Heritage

\$50,000 for 1 year, requesting to start in FY2024

24DS0022 | p. III-59

Alley paving

All districts: 2, 18, 19, 20, 21, 24

\$800,000 for 1 year, requesting to start in FY2024

District 21 projects

Schools

MNPS

09BE0017 | p. III-89
MCKISSICK MIDDLE RENOVATION
\$31,490,000 for 1 year, requesting to start in FY2025

04BE0028 | p. III-93
PEARL-COHN HIGH RENOVATION
\$78,930,000 for 1 year, requesting to start in FY2028

14BE0018 | p. III-92
JONES PAIDEIA ELEMENTARY RENOVATION
\$19,540,000 for 1 year, requesting to start in FY2028

13BE0012 | p. III-107
HEAD MIDDLE - RENOVATE FACILITY
\$22,480,000 for 1 year, requesting to start in FY2031

13BE0022 | p. III-110
MCGRUDER CENTER RENOVATION
\$11,620,000 for 1 year, requesting to start in FY2032

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23,
25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Hospital

17GH0009 | p. III-144
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS,
MAJOR MAINTENANCE, AND EQUIPMENT.
\$14,800,000 for 1 year, requesting to start in FY2024

23GH0009 | p. III-144
PC REPLACEMENTS - DESKTOPS / LAPTOPS
\$135,000 for 1 year, requesting to start in FY2024

23GH0011 | p. III-144
HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION
\$650,000 for 1 year, requesting to start in FY2024

23GH0013 | p. III-144
Surgical Beds
\$192,000 for 1 year, requesting to start in FY2024

23GH0023 | p. III-144
HOT WATER TANKS - REPLACE
\$150,000 for 1 year, requesting to start in FY2024

23GH0027 | p. III-144
CPAP - BIPAP V60 Machines
\$62,500 for 1 year, requesting to start in FY2024

23GH0033 | p. III-145
ZOLL DEFIBRILLATORS (NOT AEDS)
\$185,900 for 1 year, requesting to start in FY2024

General Services

17GS0006 | p. III-152
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
All districts: 6, 9, 19, 19, 21
\$11,000,000 for 1 year, requesting to start in FY2024

19GS0003 | p. III-157
Tennessee State University - Cumberland Shores Project
\$10,000,000 for 1 year, requesting to start in FY2024

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

20GS0002 | p. III-153
Building Operations Major Maintenance
All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34
\$35,000,000 for 4 years, requesting to start in FY2024

District 21 projects

Health

20HD0001 | p. III-158
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR
OF LENTZ HEALTH CENTER
\$10,900,000 for 2 years, requesting to start in FY2024

Metro Action Commission

18AC0003 | p. III-164
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$14,025,000 for 1 year, requesting to start in FY2025

Safety

Fire Department

18FD0001 | p. III-175
New Fire Stations
All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35
\$75,000,000 for 3 years, requesting to start in FY2024

Development & culture

Arts Commission

21AR0004 | p. III-194 | Council priority: **64 of 124**
North Nashville Transit Center Public Art
\$250,000 for 1 year, requesting to start in FY2024

Library

17PL0001 | p. III-203
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND
CONSTRUCT
\$21,894,400 for 1 year, requesting to start in FY2024

17PL0004 | p. III-203
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING,
RENOVATION AND/OR CONSTRUCTION
All districts: 20, 21, 24
\$27,368,000 for 1 year, requesting to start in FY2024

22PL0001 | p. III-204
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND
CONSTRUCTION
All districts: 19, 21
\$30,353,800 for 2 years, requesting to start in FY2026

MDHA

17HA0009 | p. III-206
ENVISION ANDREW JACKSON HOUSING
\$850,000 for 1 year, requesting to start in FY2024

Parks

19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34
\$504,000,000 for 6 years, requesting to start in FY2024

19PR0003 | p. III-222
Greenways
All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26,
31, 32, 33, 34, 35
\$333,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246
Community centers – Replacement and expansion
All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32
\$187,200,000 for 6 years, requesting to start in FY2024

19PR0007 | p. III-254
Repair, replace, build new revenue producing facilities.
All districts: 6, 15, 21, 24, 34
\$120,300,000 for 6 years, requesting to start in FY2024

19PR0027 | p. III-213
Centennial Sportsplex - Replace 50M pool bulkhead
\$785,000 for 1 year, requesting to start in FY2024

19PR0030 | p. III-213
Centennial Dog Park repairs
\$1,320,000 for 1 year, requesting to start in FY2024

19PR0033 | p. III-220
Centennial Park Master Plan Implementation
\$39,600,000 for 6 years, requesting to start in FY2024

19PR0046 | p. III-223
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes
segment
\$13,200,000 for 1 year, requesting to start in FY2024

19PR0052 | p. III-235
Kossie Gardner Sr. Park Phase Two development
\$2,500,000 for 1 year, requesting to start in FY2024

19PR0099 | p. III-251
Renovate and re-program Elizabeth Community Center
\$2,200,000 for 1 year, requesting to start in FY2024

19PR0108 | p. III-255
Ted Rhodes Golf Course - Putting Green expansion
All districts: 2, 21
\$135,000 for 1 year, requesting to start in FY2024

20PR0001 | p. III-224
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
\$34,000,000 for 1 year, requesting to start in FY2024

District 21 projects

Parks

20PR0005 | p. III-215

Deferred Maintenance – Parks HQ historic stonework repairs
\$400,000 for 1 year, requesting to start in FY2024

21PR0004 | p. III-257

Deferred Maintenance – Ted Rhodes Golf Course Replacement
Maintenance Building

All districts: 2, 21

\$3,000,000 for 1 year, requesting to start in FY2024

21PR0006 | p. III-218

Centennial Parthenon Entrance building replacement

\$11,200,000 for 1 year, requesting to start in FY2024

21PR0007 | p. III-256

Sportsplex building mechanical replacement and renovation

\$20,000,000 for 1 year, requesting to start in FY2024

21PR0008 | p. III-254

Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

\$5,300,000 for 1 year, requesting to start in FY2024

21PR0009 | p. III-254

Centennial Sportsplex Fitness Center Expansion - Design

\$2,700,000 for 1 year, requesting to start in FY2024

21PR0010 | p. III-254

Centennial Sportsplex Parking Structure

\$1,320,000 for 1 year, requesting to start in FY2024

21PR0011 | p. III-209

CityWorks Phase One Implementation

\$1,320,000 for 1 year, requesting to start in FY2024

22PR0001 | p. III-256

Centennial Sportsplex – Ice Center locker room
improvements/expansion

\$1,000,000 for 1 year, requesting to start in FY2024

22PR0013 | p. III-256 | Council priority: **64 of 124**

Ted Rhodes Golf Clubhouse Meeting Room

\$3,000,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0006 | p. III-267

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

All districts: 5, 6, 19, 21

\$10,000,000 for 2 years, requesting to start in FY2024

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22,
24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

22MT0002 | p. III-269 | Council priority: **52 of 124**

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

All districts: 1, 2, 19, 21

\$92,900,000 for 1 year, requesting to start in FY2024

Nashville Department of Transportation

22PW0003 | p. III-275

Jefferson Street Multimodal Cap/Connector

\$254,500,000 for 5 years, requesting to start in FY2024

24PW0012 | p. III-319

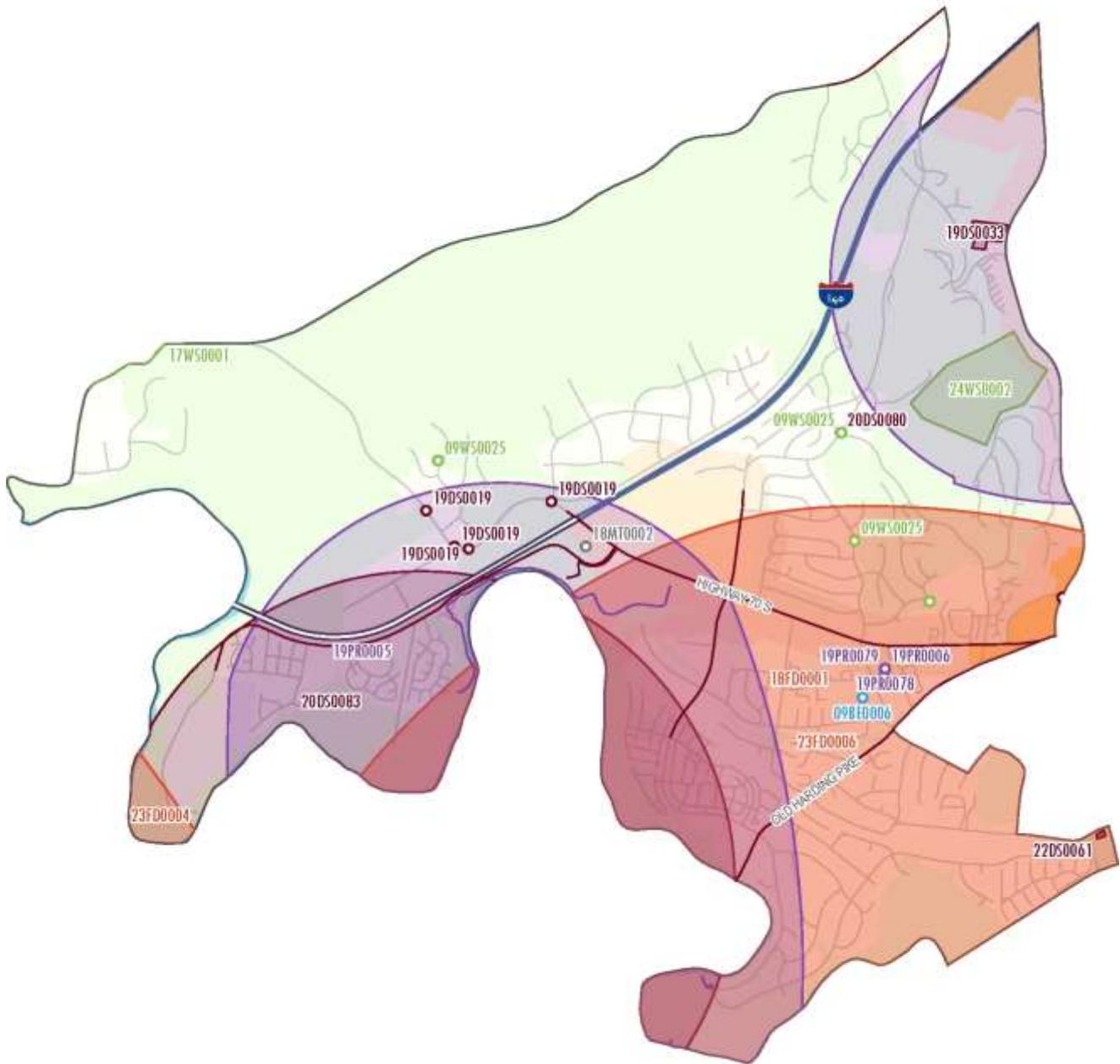
Connect Downtown Deployment

All districts: 2, 5, 6, 15, 17, 19, 21

\$11,500,000 for 1 year, requesting to start in FY2024

District 22 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 22 projects

Metro Council

Council

19DS0007 | p. III-9

Old Harding From Hwy 70 S To Learning Ln

All districts: 22, 34, 35

\$43,300,000 for 1 year, requesting to start in FY2024

19DS0019 | p. III-10

Traffic Improvements To Support Relocation Of Hillwood High School

\$5,500,000 for 1 year, requesting to start in FY2024

19DS0033 | p. III-11

West Nashville Convenience Center And Collection Center

\$6,600,000 for 1 year, requesting to start in FY2024

19DS0134 | p. III-282

Construct Sidewalks On Coley Davis Rd From Highway 70 South

\$9,240,000 for 1 year, requesting to start in FY2024

20DS0021 | p. III-282

Sidewalks along Coley Davis from Hwy 70S

\$1,286,000 for 2 years, requesting to start in FY2024

20DS0080 | p. III-26

Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd

\$300,000 for 1 year, requesting to start in FY2024

20DS0083 | p. III-27

Police Precinct - Bellevue

All districts: 22, 35

\$21,000,000 for 3 years, requesting to start in FY2024

22DS0036 | p. III-7

Study to improvement safety and accessibility Charlotte Pk. Corridor

All districts: 22, 35

\$75,000 for 1 year, requesting to start in FY2024

22DS0037 | p. III-7

Traffic Calming on 70s between OHB and exit 196

All districts: 22, 35

\$75,000 for 1 year, requesting to start in FY2024

22DS0061 | p. III-236

Bellevue Road Skatepark

\$330,000 for 1 year, requesting to start in FY2024

Schools

MNPS

09BE0006 | p. III-94

BELLEVUE MIDDLE RENOVATION

\$32,370,000 for 1 year, requesting to start in FY2029

Enterprises

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

24WS0002 | p. III-137

BUZZARD HOLLOW CONVENIENCE CENTER

\$8,000,000 for 1 year, requesting to start in FY2024

Facilities & technology

General Services

23GS1007 | p. III-155

Renovation of Old Bellevue Library

\$30,000,000 for 1 year, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0004 | p. III-169 | Council priority: **4 of 124**

Replace Fire Station 34

All districts: 22, 35

\$15,000,000 for 1 year, requesting to start in FY2024

District 22 projects

Fire Department

23FD0006 | p. III-175

To build new 3 bay Fire Station in Highway 100 area

All districts: 22, 23, 34, 35

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246

Community centers – Replacement and expansion

All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32

\$187,200,000 for 6 years, requesting to start in FY2024

19PR0045 | p. III-222

Harpeth River Greenway – HYSA to HWY 70 segment

\$3,000,000 for 1 year, requesting to start in FY2024

19PR0078 | p. III-249

New Bellevue Community Center Pool

\$8,400,000 for 1 year, requesting to start in FY2024

19PR0079 | p. III-248

New Bellevue Community Center sprayground

\$2,300,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**

NEIGHBORHOOD TRANSIT CENTERS

All districts: 3, 7, 9, 19, 20, 22, 26, 32

\$24,000,000 for 6 years, requesting to start in FY2024

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

District 23 projects

Metro Council

Council

19DS0049 | p. III-12

Traffic Calming At Old Hickory Blvd And Belle Forest Circle
\$300,000 for 1 year, requesting to start in FY2024

19DS0099 | p. III-289

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr
To The Old Hickory Blvd Intersection
\$16,500,000 for 2 years, requesting to start in FY2024

19DS0135 | p. III-319

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd
\$3,600,000 for 2 years, requesting to start in FY2024

19DS0136 | p. III-17

Harding Pl And Lynwood Intersection Improvement
\$3,050,000 for 2 years, requesting to start in FY2024

19DS0137 | p. III-282 | Council priority: **19 of 124**

Sidewalks On Davidson Rd And Davidson Dr
All districts: 23, 35
\$11,500,000 for 2 years, requesting to start in FY2024

19DS0138 | p. III-282

Sidewalks In Harding Pl, West Of Lynwood
\$3,850,000 for 2 years, requesting to start in FY2024

19DS0139 | p. III-280

Sidewalks On Brook Hollow Between Charlotte And Davidson
\$9,350,000 for 2 years, requesting to start in FY2024

19DS0140 | p. III-17 | Council priority: **34 of 124**

Repurpose Hillwood High School Building
\$375,000 for 1 year, requesting to start in FY2024

19DS0142 | p. III-282

Construct Sidewalk On Vaughns Gap Rd
All districts: 23, 34
\$4,400,000 for 2 years, requesting to start in FY2024

19DS0143 | p. III-283

Construct Sidewalk On Percy Warner Blvd
\$3,650,000 for 2 years, requesting to start in FY2024

19DS0144 | p. III-18 | Council priority: **34 of 124**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd
\$970,000 for 3 years, requesting to start in FY2024

19DS0145 | p. III-18

Stormwater Mitigation In Vaughns Gap Rd Area
\$5,004,500 for 1 year, requesting to start in FY2024

Council

20DS0077 | p. III-26

Windsor Dr. Stormwater runoff mitigation project
\$495,000 for 1 year, requesting to start in FY2024

20DS0078 | p. III-26 | Council priority: **64 of 124**

Bus shelters along Hwy 70 and Charlotte Pike
All districts: 20, 23, 34
\$100,000 for 1 year, requesting to start in FY2024

21DS0101 | p. III-34

Walkable path on Davidson Rd
\$50,000 for 1 year, requesting to start in FY2024

21DS0102 | p. III-238

Construct dog park and playground at Harding and Carnavon
\$660,000 for 1 year, requesting to start in FY2024

21DS0103 | p. III-238

Hiking trail near West Meade Water Falls
\$132,000 for 1 year, requesting to start in FY2024

24DS0025 | p. III-60

Dog Park
All districts: 18, 20, 23, 24, 34
\$1,250,000 for 1 year, requesting to start in FY2024

Schools

MNPS

04BE0033 | p. III-85

WESTMEADE ELEMENTARY - REPLACE
\$55,040,000 for 1 year, requesting to start in FY2024

09BE0013 | p. III-107

H G HILL MIDDLE RENOVATION
\$29,230,000 for 1 year, requesting to start in FY2031

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23,
25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

District 23 projects

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34,
35

\$9,300,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0003 | p. III-169

Replace Fire Station 7

\$9,600,000 for 1 year, requesting to start in FY2024

23FD0006 | p. III-175

To build new 3 bay Fire Station in Highway 100 area

All districts: 22, 23, 34, 35

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Library

17PL0003 | p. III-204

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING
AND CONSTRUCTION

All districts: 1, 20, 23, 35

\$39,442,300 for 2 years, requesting to start in FY2026

Parks

19PR0005 | p. III-243

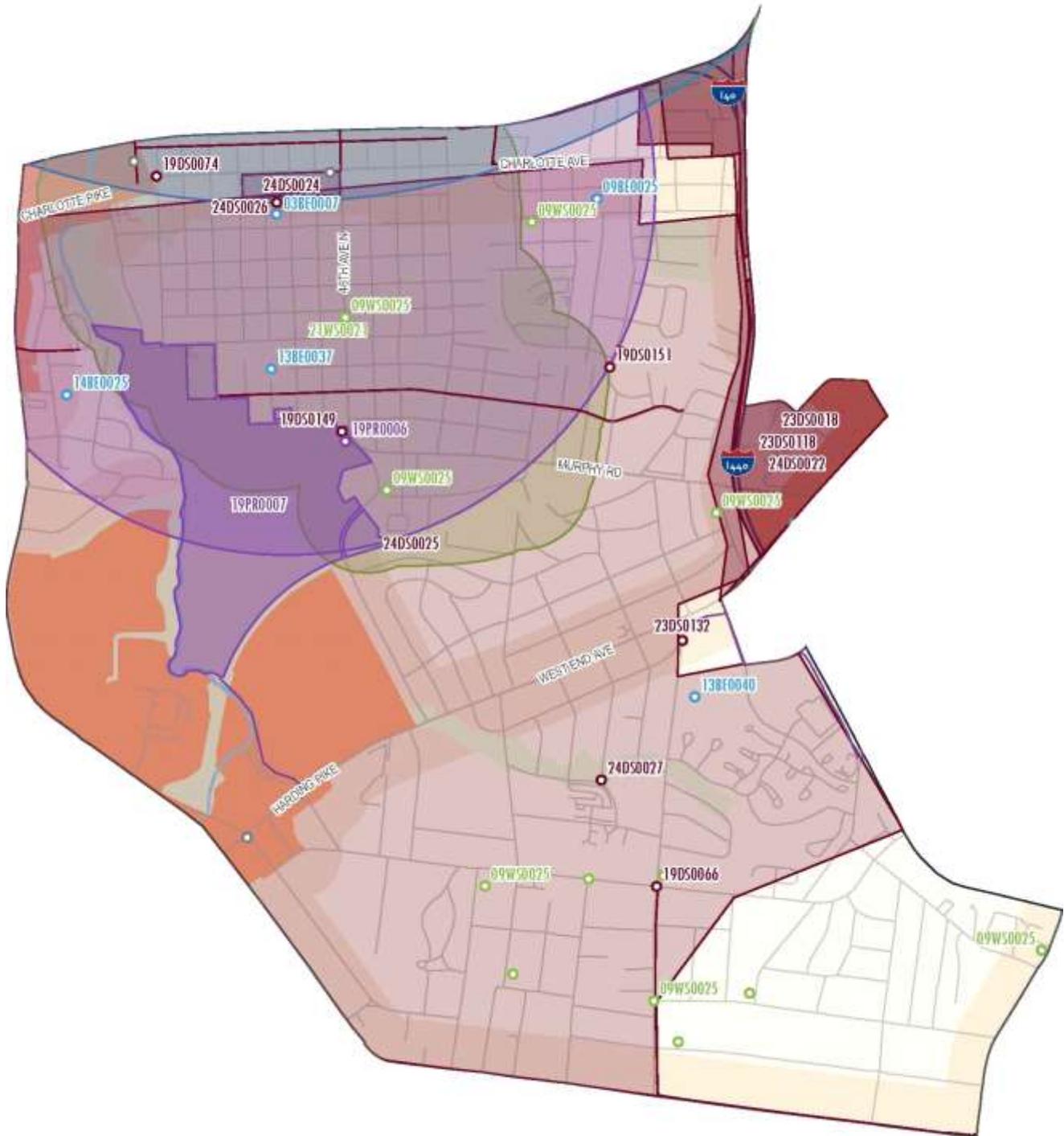
Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27,
28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

District 24 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 24 projects

Metro Council

Council

19DS0066 | p. III-12

Intersection Realignment At Woodlawn Dr. And Bowling Ave.
\$50,000 for 1 year, requesting to start in FY2024

19DS0074 | p. III-13

Intersection Improvement At 53rd Ave N And Charlotte Ave
\$425,000 for 1 year, requesting to start in FY2024

19DS0083 | p. III-288 | Council priority: **34 of 124**

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave
From Woodlawn To Woodmont
\$1,330,000 for 1 year, requesting to start in FY2024

19DS0149 | p. III-240

Shade Sails For McCabe Community Center Playground
\$50,000 for 1 year, requesting to start in FY2024

19DS0150 | p. III-19

Convert Alabama Avenue To Two-Way
\$50,000 for 1 year, requesting to start in FY2024

19DS0151 | p. III-19

Art Guard Rail At 37th Ave Under Train Track
\$10,000 for 1 year, requesting to start in FY2024

20DS0069 | p. III-25

Pave Morrow Rd
All districts: 20, 24
\$425,000 for 1 year, requesting to start in FY2024

20DS0075 | p. III-302 | Council priority: **64 of 124**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek
Apartments
All districts: 20, 24
\$1,866,000 for 2 years, requesting to start in FY2024

21DS0046 | p. III-303

Sidewalk on Redmon Street from 37th ave to end of ROW
\$240,000 for 1 year, requesting to start in FY2024

23DS0018 | p. III-47 | Council priority: **39 of 124**

Affordable Housing (Mixed Income) in North Nashville
All districts: 2, 18, 19, 20, 21, 24
\$10,000,000 for 1 year, requesting to start in FY2024

23DS0077 | p. III-300 | Council priority: **64 of 124**

Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
All districts: 20, 24
\$330,000 for 2 years, requesting to start in FY2024

Council

23DS0087 | p. III-311 | Council priority: **96 of 124**

Traffic Calming on 31st Ave N between West End and Park Plaza
All districts: 21, 24
\$10,000 for 1 year, requesting to start in FY2024

23DS0096 | p. III-312

Traffic Calming along 40th Ave N between Charlotte Ave and
Walter S. Davis Blvd
All districts: 21, 24
\$55,000 for 1 year, requesting to start in FY2024

23DS0098 | p. III-297 | Council priority: **52 of 124**

Sidewalks along 31st Ave N between Park Plaza and West End
Ave
All districts: 21, 24
\$385,000 for 2 years, requesting to start in FY2024

23DS0132 | p. III-311

Bowling / Whiteland traffic calming
\$365,000 for 1 year, requesting to start in FY2024

24DS0022 | p. III-59

Alley paving
All districts: 2, 18, 19, 20, 21, 24
\$800,000 for 1 year, requesting to start in FY2024

24DS0024 | p. III-60

Richland Park Master Planning
\$300,000 for 1 year, requesting to start in FY2024

24DS0025 | p. III-60

Dog Park
All districts: 18, 20, 23, 24, 34
\$1,250,000 for 1 year, requesting to start in FY2024

24DS0026 | p. III-61

Cohn School Repurpose
\$52,000,000 for 3 years, requesting to start in FY2024

24DS0027 | p. III-61

Roundabout at Leonard & Rolland
\$110,000 for 3 years, requesting to start in FY2024

Schools

MNPS

03BE0007 | p. III-88

COHN LEARNING CENTER - RENOVATION
\$49,310,000 for 10 years, requesting to start in FY2024

13BE0040 | p. III-92

WEST END MIDDLE RENOVATION
\$31,100,000 for 1 year, requesting to start in FY2028

District 24 projects

MNPS

14BE0025 | p. III-100
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION
\$23,900,000 for 1 year, requesting to start in FY2030

09BE0025 | p. III-111
PARK AVENUE ELEMENTARY - RENOVATION
\$34,040,000 for 1 year, requesting to start in FY2033

13BE0037 | p. III-111
SYLVAN PARK ELEMENTARY - RENOVATION
\$22,880,000 for 1 year, requesting to start in FY2033

Enterprises

Water & Sewer

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

Metro Action Commission

18AC0003 | p. III-164
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$14,025,000 for 1 year, requesting to start in FY2025

Development & culture

Library

17PL0004 | p. III-203
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING,
RENOVATION AND/OR CONSTRUCTION
All districts: 20, 21, 24
\$27,368,000 for 1 year, requesting to start in FY2024

Parks

19PR0003 | p. III-222
Greenways
All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26,
31, 32, 33, 34, 35
\$333,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246
Community centers – Replacement and expansion
All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32
\$187,200,000 for 6 years, requesting to start in FY2024

19PR0007 | p. III-254
Repair, replace, build new revenue producing facilities.
All districts: 6, 15, 21, 24, 34
\$120,300,000 for 6 years, requesting to start in FY2024

19PR0049 | p. III-223
Richland Creek Greenway - St Thomas segment
\$1,300,000 for 1 year, requesting to start in FY2024

19PR0100 | p. III-249
McCabe Community Center – Add locker rooms
\$2,600,000 for 1 year, requesting to start in FY2024

19PR0105 | p. III-255
McCabe Golf Course – Maintenance Facility replacement
\$4,250,000 for 1 year, requesting to start in FY2024

Transportation

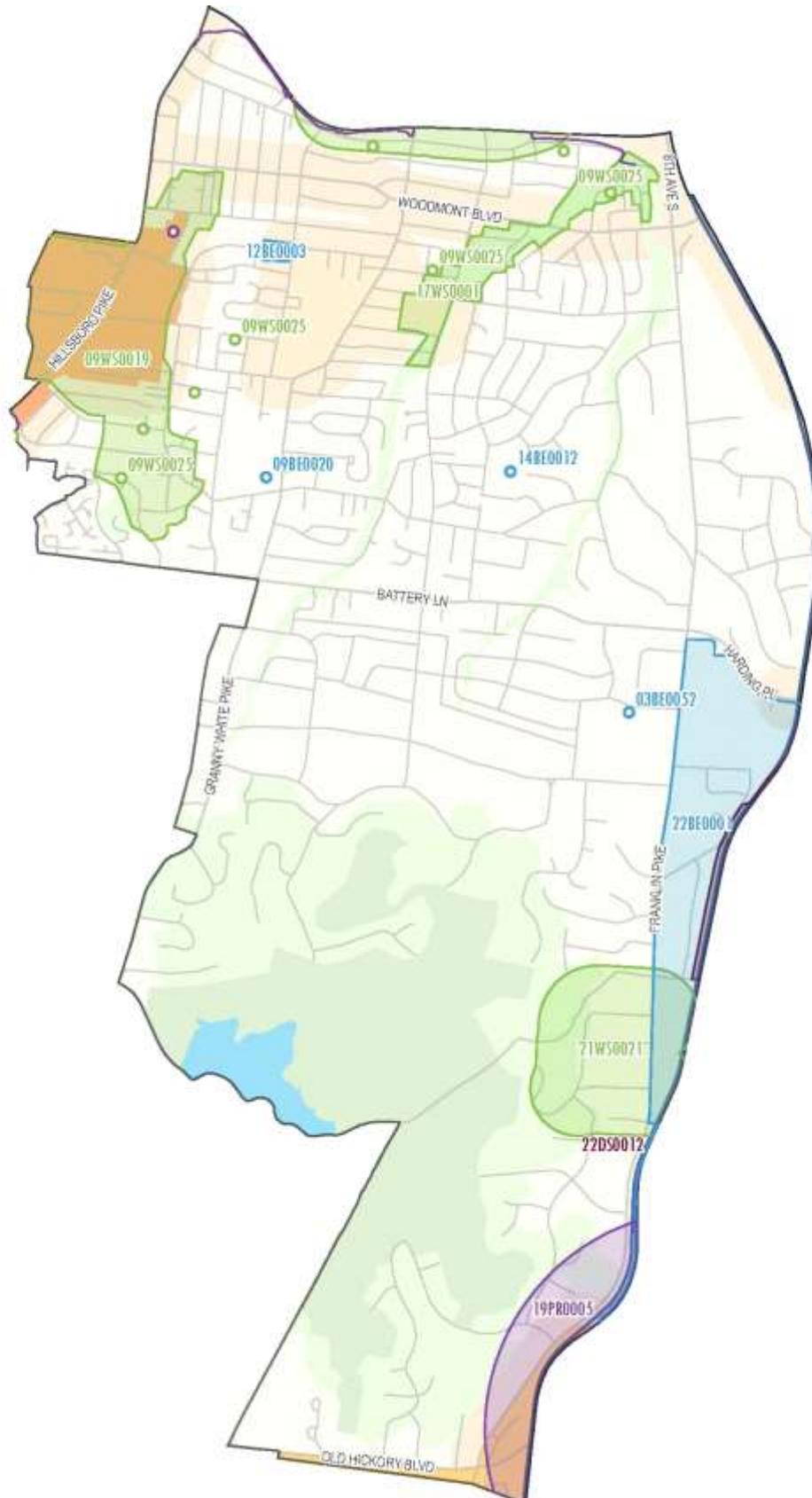
Metro Transit Authority

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22,
24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22,
24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

District 25 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 25 projects

Metro Council

Council

22DS0012 | p. III-309
Speed humps/tables, various streets throughout district 26
All districts: 16, 25, 26, 30
\$400,000 for 1 year, requesting to start in FY2024

Schools

MNPS

22BE0001 | p. III-84
OVERTON CLUSTER ELEMENTARY
All districts: 4, 25, 26, 27, 30, 31
\$52,490,000 for 1 year, requesting to start in FY2024

14BE0012 | p. III-89
GLENDALE ELEMENTARY RENOVATION
\$14,510,000 for 1 year, requesting to start in FY2025

09BE0020 | p. III-91
J T MOORE MIDDLE - RENOVATE FACILITY
\$31,220,000 for 1 year, requesting to start in FY2026

03BE0052 | p. III-107
ROBERTSON ACADEMY - RENOVATION
\$7,310,000 for 1 year, requesting to start in FY2031

12BE0003 | p. III-111
STOKES BUILDING - RENOVATE
\$9,990,000 for 1 year, requesting to start in FY2033

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23,
25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,
19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

Water & Sewer

17WS0001 | p. III-125
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT
All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34,
35
\$9,300,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS
All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$708,900,000 for 6 years, requesting to start in FY2024

Development & culture

Library

18PL0003 | p. III-201
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS &
MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION
PROJECTS
All districts: 6, 11, 14, 19, 25
\$26,988,600 for 7 years, requesting to start in FY2024

Parks

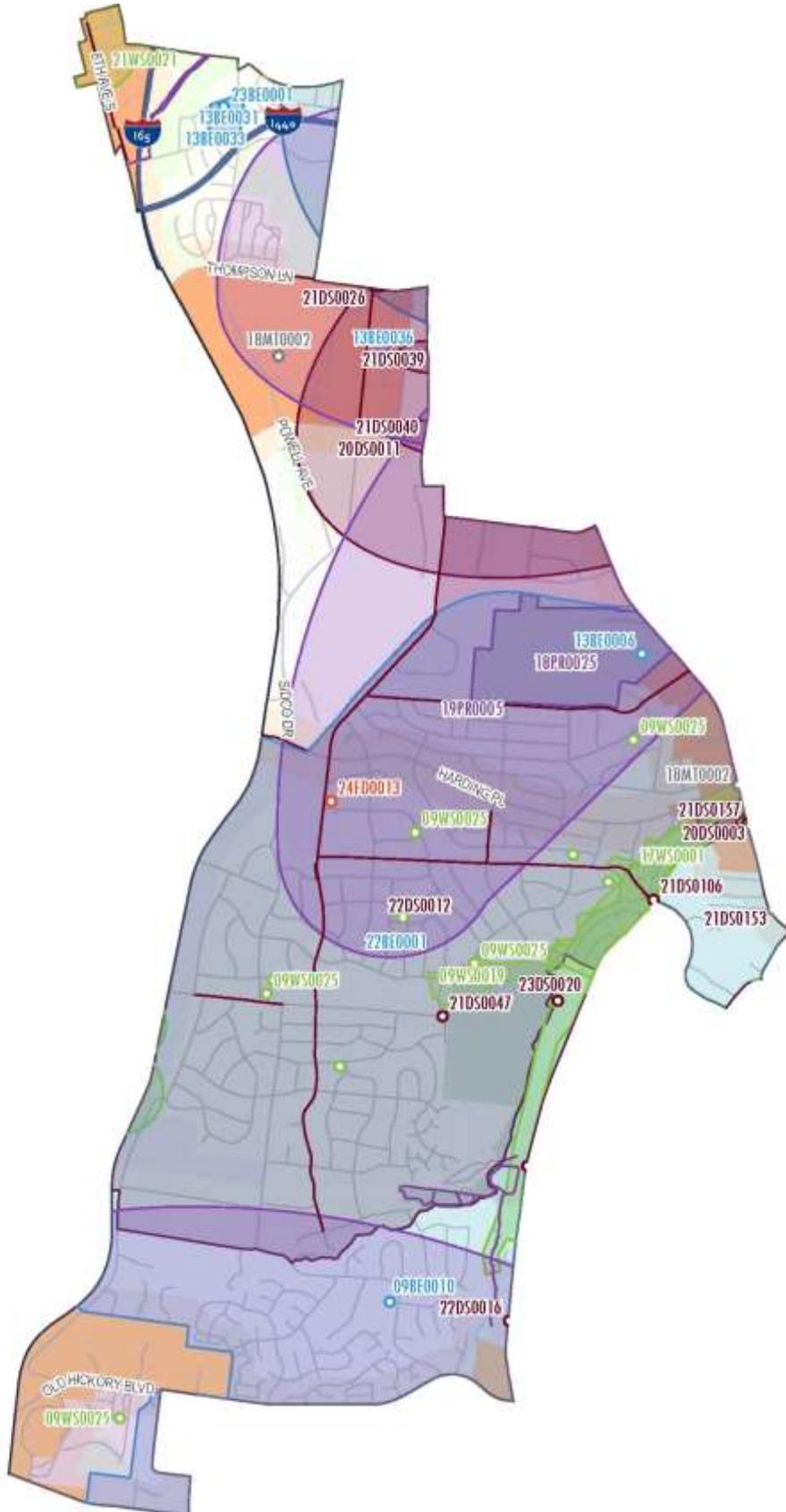
19PR0003 | p. III-222
Greenways
All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26,
31, 32, 33, 34, 35
\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243
Land Acquisition – New parks and greenways
All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27,
28, 29, 30, 31, 32, 33, 35
\$600,000,000 for 6 years, requesting to start in FY2024

19PR0051 | p. III-223 | Council priority: **39 of 124**
440 Greenway - All Phases
All districts: 17, 25
\$57,600,000 for 6 years, requesting to start in FY2024

District 26 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 26 projects

Metro Council

Council

19DS0011 | p. III-9

Blackman Road At Edmondson Pike Intersection
\$10,000,000 for 1 year, requesting to start in FY2024

19DS0023 | p. III-241

Soccer Field On The North Side Of Edmondson Pike
\$242,000 for 1 year, requesting to start in FY2024

19DS0052 | p. III-319

Sidewalks - Elysian Fields Road And Trousdale Drive
All districts: 16, 26
\$4,400,000 for 2 years, requesting to start in FY2024

19DS0073 | p. III-286

8th Avenue Sidewalk Gaps
All districts: 17, 26
\$370,000 for 2 years, requesting to start in FY2024

20DS0003 | p. III-240

Develop the park owned property along Seven Mile Creek
\$660,000 for 1 year, requesting to start in FY2024

20DS0011 | p. III-239

Multi-purpose Fields
All districts: 13, 16, 26, 28, 30
\$11,401,700 for 3 years, requesting to start in FY2024

20DS0020 | p. III-285

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
All districts: 26, 27
\$1,149,000 for 2 years, requesting to start in FY2024

20DS0054 | p. III-283

Fill in the Sidewalk Gap on Sidco
\$3,374,000 for 2 years, requesting to start in FY2024

21DS0026 | p. III-29

Intersection correction at Sidco, Eugenia and Thompson Lane
All districts: 16, 26
\$50,000 for 1 year, requesting to start in FY2024

21DS0032 | p. III-306

Sidewalk installation on Thompson Lane
All districts: 16, 26
\$12,500,000 for 2 years, requesting to start in FY2024

21DS0039 | p. III-30

Morton Ave East/West Connector Road
All districts: 16, 26
\$75,000 for 1 year, requesting to start in FY2024

Council

21DS0040 | p. III-30

McCall Street East/West Connector Road
All districts: 16, 26
\$75,000 for 1 year, requesting to start in FY2024

21DS0047 | p. III-31

Edmondson Pike traffic light at Ellington Agricultural Center
\$270,000 for 2 years, requesting to start in FY2024

21DS0105 | p. III-304 | Council priority: **25 of 124**

Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
\$8,900,000 for 2 years, requesting to start in FY2024

21DS0106 | p. III-34

Intersection improvement at Blackman Rd and Edmondson Pike
\$50,000 for 1 year, requesting to start in FY2024

21DS0108 | p. III-304 | Council priority: **26 of 124**

Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
\$2,040,000 for 2 years, requesting to start in FY2024

21DS0109 | p. III-304 | Council priority: **64 of 124**

Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
\$2,820,000 for 2 years, requesting to start in FY2024

21DS0110 | p. III-303 | Council priority: **64 of 124**

Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
\$1,020,000 for 2 years, requesting to start in FY2024

21DS0157 | p. III-40 | Council priority: **26 of 124**

Bus Shelter- Corner of Wallace and Nolensville
\$100,000 for 1 year, requesting to start in FY2024

22DS0012 | p. III-309

Speed humps/tables, various streets throughout district 26
All districts: 16, 25, 26, 30
\$400,000 for 1 year, requesting to start in FY2024

22DS0013 | p. III-299

Sidewalk - Trousdale Dr.
\$540,000 for 2 years, requesting to start in FY2024

22DS0014 | p. III-299 | Council priority: **64 of 124**

Sidewalk - Hogan Rd from Overton to Regent
\$2,235,000 for 2 years, requesting to start in FY2024

22DS0016 | p. III-7 | Council priority: **26 of 124**

Install a traffic light at the Edmondson Pike Library.
\$250,000 for 1 year, requesting to start in FY2024

District 26 projects

Council

23DS0019 | p. III-228 | Council priority: **26 of 124**
Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

All districts: 26, 27

\$907,500 for 2 years, requesting to start in FY2024

23DS0020 | p. III-228 | Council priority: **26 of 124**
Install amenities along the Whitfield Park/Sevenmile Creek Greenway

\$82,500 for 1 year, requesting to start in FY2024

24DS0028 | p. III-61
Trousedale Drive at Blackman Road Enhanced Multimodal Connectivity

\$300,000 for 2 years, requesting to start in FY2024

Schools

MNPS

22BE0001 | p. III-84
OVERTON CLUSTER ELEMENTARY

All districts: 4, 25, 26, 27, 30, 31

\$52,490,000 for 1 year, requesting to start in FY2024

23BE0001 | p. III-80
FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER

\$17,150,000 for 2 years, requesting to start in FY2024

09BE0010 | p. III-95
GRANBERY ELEMENTARY RENOVATION

\$24,300,000 for 1 year, requesting to start in FY2030

13BE0006 | p. III-104
CROFT MIDDLE RENOVATION

\$37,550,000 for 1 year, requesting to start in FY2030

13BE0033 | p. III-100
PRINT SHOP RENOVATION

\$2,040,000 for 1 year, requesting to start in FY2030

13BE0036 | p. III-100
SUPPLY CENTER - RENOVATION

\$19,110,000 for 1 year, requesting to start in FY2030

13BE0031 | p. III-111
OPERATIONS BUILDING RENOVATION

\$15,700,000 for 1 year, requesting to start in FY2033

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132
CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

19GS0008 | p. III-156
Woodbine Replacement Clinic

All districts: 16, 17, 26

\$30,000,000 for 1 year, requesting to start in FY2024

Safety

Fire Department

24FD0013 | p. III-171
Replace Fire Station 27

\$15,000,000 for 1 year, requesting to start in FY2024

District 26 projects

Development & culture

Arts Commission

17AR0009 | p. III-193

Nolensville Pike Public Art Transit Shelters

All districts: 16, 17, 26, 30

\$52,500 for 1 year, requesting to start in FY2024

Library

17PL0002 | p. III-203 | Council priority: **19 of 124**

NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 16, 17, 26

\$32,831,000 for 2 years, requesting to start in FY2024

Parks

18PR0025 | p. III-257

ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT

\$22,400,000 for 1 year, requesting to start in FY2024

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0048 | p. III-223

Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

\$3,000,000 for 1 year, requesting to start in FY2024

22PR0004 | p. III-224 | Council priority: **64 of 124**

Browns Creek Greenway - 440 to Cumberland River

All districts: 15, 17, 26

\$30,900,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**

NEIGHBORHOOD TRANSIT CENTERS

All districts: 3, 7, 9, 19, 20, 22, 26, 32

\$24,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

24PW0006 | p. III-311

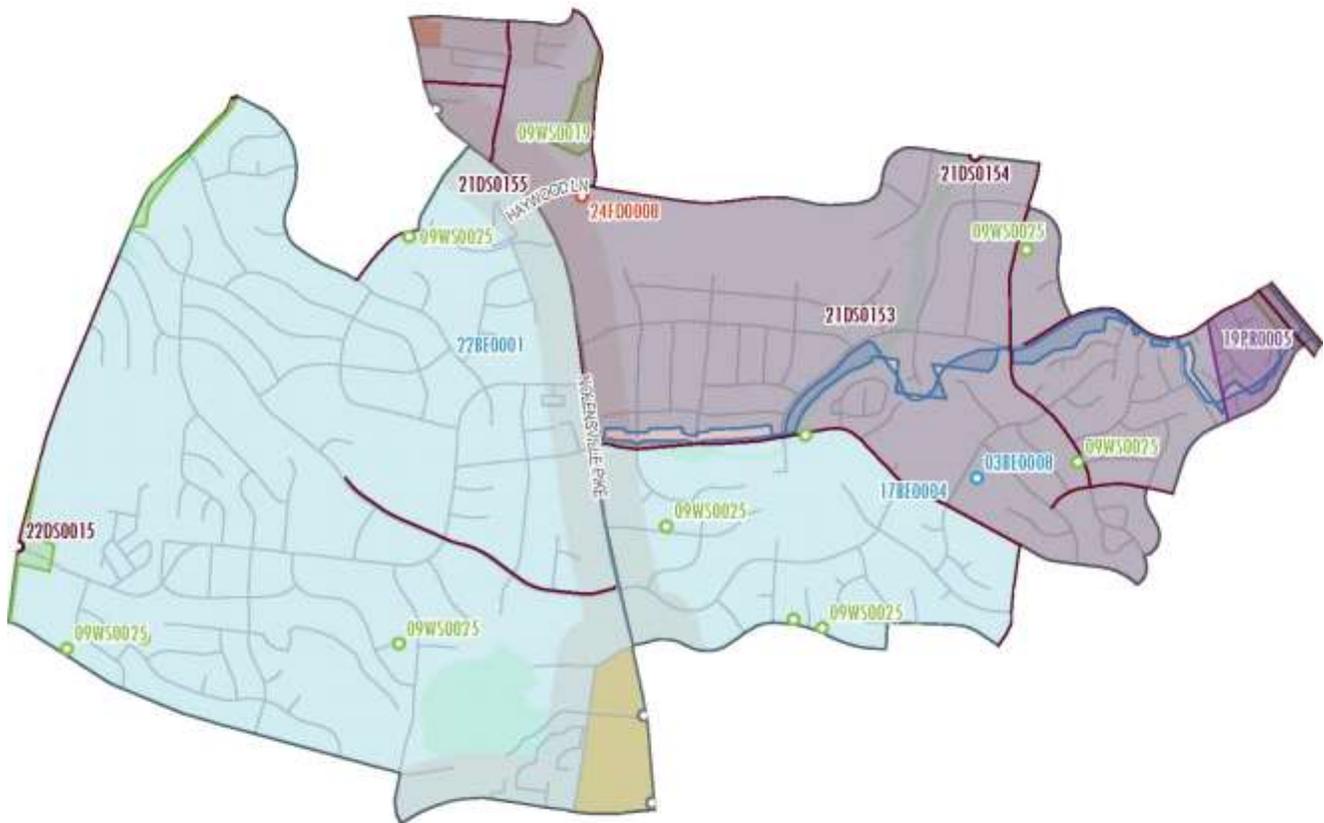
Nolensville Pike Vision Zero Project

All districts: 4, 16, 17, 19, 26, 27, 30, 31

\$150,000,000 for 5 years, requesting to start in FY2024

District 27 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 27 projects

Metro Council

Council

19DS0024 | p. III-289

Sidewalks On Brewer Drive From Nolensville To McMurray Middle
\$3,050,000 for 2 years, requesting to start in FY2024

20DS0020 | p. III-285

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

All districts: 26, 27

\$1,149,000 for 2 years, requesting to start in FY2024

21DS0129 | p. III-296

Sidewalk- Packard dr

All districts: 27, 30

\$7,540,000 for 2 years, requesting to start in FY2024

21DS0130 | p. III-295

Sidewalk- Keeley Dr

All districts: 27, 30

\$4,280,000 for 2 years, requesting to start in FY2024

21DS0131 | p. III-295

Sidewalk- Bart Dr

All districts: 27, 33

\$4,540,000 for 2 years, requesting to start in FY2024

21DS0132 | p. III-295

Sidewalk- Hopedale

All districts: 27, 30

\$3,660,000 for 2 years, requesting to start in FY2024

21DS0153 | p. III-217

District 30 Park

All districts: 27, 30, 33

\$16,500,000 for 1 year, requesting to start in FY2024

21DS0154 | p. III-39

Traffic Light- Intersection Haywood Ln and E Ridge

\$250,000 for 1 year, requesting to start in FY2024

21DS0155 | p. III-39 | Council priority: **64 of 124**

Crosswalk- Haywood Ln and Nolensville

\$120,000 for 2 years, requesting to start in FY2024

21DS0158 | p. III-293

Sidewalk- Alice ave

\$970,000 for 2 years, requesting to start in FY2024

21DS0159 | p. III-293

Sidewalk- Taylor

\$1,760,000 for 2 years, requesting to start in FY2024

Council

22DS0015 | p. III-6 | Council priority: **64 of 124**

Install crosswalks on Edmondson Pike (McMurray Dr intersection)
\$400,000 for 1 year, requesting to start in FY2024

23DS0019 | p. III-228 | Council priority: **26 of 124**

Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

All districts: 26, 27

\$907,500 for 2 years, requesting to start in FY2024

23DS0100 | p. III-51

Haywood Ln road widening from Nolensville to Chambers

All districts: 27, 30

\$2,140,000 for 3 years, requesting to start in FY2024

Schools

MNPS

22BE0001 | p. III-84

OVERTON CLUSTER ELEMENTARY

All districts: 4, 25, 26, 27, 30, 31

\$52,490,000 for 1 year, requesting to start in FY2024

17BE0004 | p. III-85

ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

All districts: 27, 28, 31, 32, 33

\$52,220,000 for 1 year, requesting to start in FY2025

03BE0008 | p. III-93

COLE ELEMENTARY RENOVATION

\$53,080,000 for 4 years, requesting to start in FY2028

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

District 27 projects

Safety

Fire Department

24FD0008 | p. III-171

Replace Fire Station 06

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Parks

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

24PW0006 | p. III-311

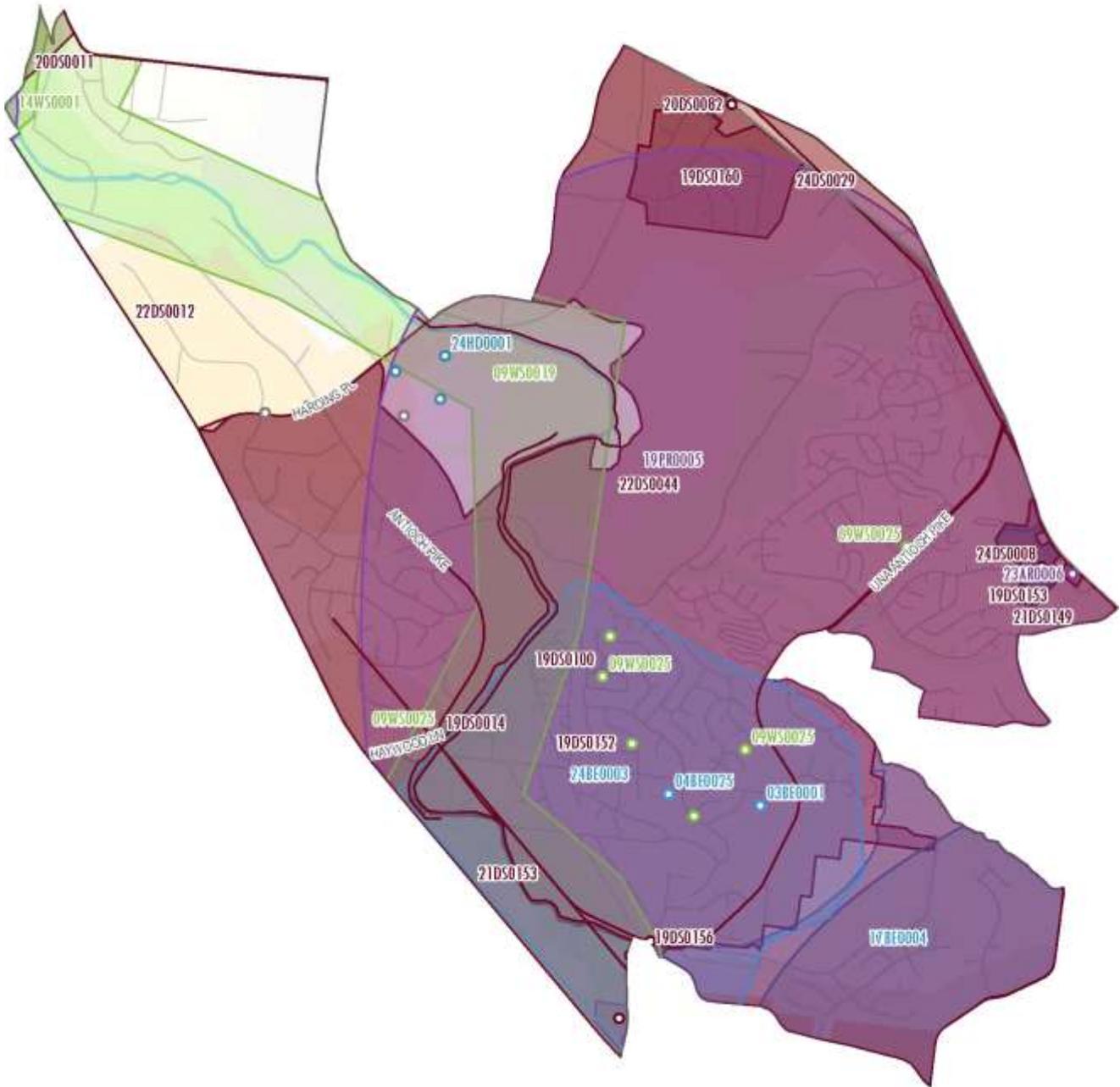
Nolensville Pike Vision Zero Project

All districts: 4, 16, 17, 19, 26, 27, 30, 31

\$150,000,000 for 5 years, requesting to start in FY2024

District 28 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 28 projects

Metro Council

Council

19DS0014 | p. III-9

Streetscape - At Antioch Pike And Haywood Lane
\$250,000 for 1 year, requesting to start in FY2024

19DS0040 | p. III-11

Antioch Pike Road Expansion
All districts: 28, 32
\$10,000,000 for 1 year, requesting to start in FY2024

19DS0067 | p. III-249

Antioch Community Center Renovation
\$924,000 for 1 year, requesting to start in FY2024

19DS0079 | p. III-291

Sidewalks On Currey Rd From Finley Dr To McGavock Pk
All districts: 13, 16, 28
\$2,640,000 for 2 years, requesting to start in FY2024

19DS0100 | p. III-16

Historical And Neighborhood Markers In Dist. 28
All districts: 13, 28, 32
\$25,000 for 1 year, requesting to start in FY2024

19DS0152 | p. III-244 | Council priority: **64 of 124**

Acquisition Of Two Properties In Dist. 28 For Dog Parks
All districts: 13, 28, 32
\$1,320,000 for 1 year, requesting to start in FY2024

19DS0153 | p. III-244

Park Space Along Murfreesboro Pike
\$330,000 for 1 year, requesting to start in FY2024

19DS0154 | p. III-281

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
All districts: 28, 32
\$7,820,000 for 2 years, requesting to start in FY2024

19DS0155 | p. III-227

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
All districts: 28, 32, 33
\$3,252,700 for 1 year, requesting to start in FY2024

19DS0156 | p. III-19

Signalization On Una Antioch Pike
All districts: 28, 32
\$350,000 for 1 year, requesting to start in FY2024

Council

19DS0157 | p. III-281

Sidewalk Gaps Rural Hill Road And Murfreesboro Road
All districts: 28, 29, 32
\$4,500,000 for 2 years, requesting to start in FY2024

19DS0159 | p. III-20

Greenway Expansion And Streetscape At Antioch Pike
\$773,000 for 1 year, requesting to start in FY2024

20DS0011 | p. III-239

Multi-purpose Fields
All districts: 13, 16, 26, 28, 30
\$11,401,700 for 3 years, requesting to start in FY2024

20DS0082 | p. III-27

Traffic Light at Murfreesboro Road and Townepark Drive
\$300,000 for 1 year, requesting to start in FY2024

21DS0149 | p. III-237

Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive
\$2,640,000 for 1 year, requesting to start in FY2024

21DS0150 | p. III-294

Sidewalks on Una Antioch Pike
All districts: 28, 32
\$13,580,000 for 2 years, requesting to start in FY2024

21DS0152 | p. III-294

Sidewalks on Rural Hill Road
All districts: 28, 32
\$10,180,000 for 2 years, requesting to start in FY2024

22DS0044 | p. III-42

New school in Antioch cluster
All districts: 8, 12, 13, 28, 29, 30, 32
\$44,910,000 for 3 years, requesting to start in FY2024

22DS0057 | p. III-43

Paving on Mt. View Rd
All districts: 28, 32
\$75,500 for 1 year, requesting to start in FY2024

23DS0021 | p. III-48

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
All districts: 28, 29, 32
\$125,000 for 1 year, requesting to start in FY2024

23DS0022 | p. III-48

Antioch Pike Widening
\$7,070,000 for 2 years, requesting to start in FY2024

23DS0103 | p. III-297 | Council priority: **124 of 124**

Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
All districts: 28, 32
\$4,730,000 for 2 years, requesting to start in FY2024

District 28 projects

Council

24DS0002 | p. III-53

Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.

All districts: 13, 28

\$1,950,000 for 2 years, requesting to start in FY2024

24DS0003 | p. III-53

Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

All districts: 13, 28

\$570,000 for 3 years, requesting to start in FY2024

24DS0008 | p. III-55 | Council priority: **11 of 124**

Police Precinct - Murfreesboro Road

\$5,000,000 for 1 year, requesting to start in FY2024

24DS0029 | p. III-62

Dog Park

All districts: 8, 13, 28, 29, 32

\$1,250,000 for 1 year, requesting to start in FY2024

24DS0039 | p. III-65

Sidewalk extension on Rural Hill Rd

All districts: 28, 32

\$220,000 for 2 years, requesting to start in FY2024

Schools

MNPS

24BE0003 | p. III-84

ANTIOCH EARLY LEARNING HUB

All districts: 28, 32, 33

\$22,360,000 for 2 years, requesting to start in FY2024

17BE0004 | p. III-85

ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

All districts: 27, 28, 31, 32, 33

\$52,220,000 for 1 year, requesting to start in FY2025

03BE0001 | p. III-92

APOLLO MIDDLE SCHOOL - RENOVATION

\$42,680,000 for 1 year, requesting to start in FY2027

04BE0025 | p. III-106

J E MOSS ELEMENTARY - RENOVATE

\$33,480,000 for 1 year, requesting to start in FY2031

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

14WS0001 | p. III-135

STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

All districts: 13, 15, 16, 28

\$29,760,000 for 6 years, requesting to start in FY2024

Facilities & technology

Administrative

23AD0001 | p. III-139

CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

\$20,000,000 for 1 year, requesting to start in FY2024

General Services

19GS0004 | p. III-156 | Council priority: **39 of 124**

ECC/OEM new facility

\$100,000,000 for 1 year, requesting to start in FY2024

20GS0002 | p. III-153

Building Operations Major Maintenance

All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34

\$35,000,000 for 4 years, requesting to start in FY2024

21GS0006 | p. III-154

Fuel Site Upgrade

\$12,000,000 for 1 year, requesting to start in FY2024

Health

24HD0001 | p. III-158 | Council priority: **18 of 124**

New Metro Animal Care and Control facility

\$21,000,000 for 2 years, requesting to start in FY2024

District 28 projects

Metro Action Commission

18AC0001 | p. III-164 | Council priority: **38 of 124**
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

All districts: 8, 28, 29, 32

\$14,025,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

23AR0006 | p. III-193
Southeast Police Precinct Public Art Project

\$150,000 for 1 year, requesting to start in FY2024

Parks

19PR0002 | p. III-217
Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34

\$504,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243
Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

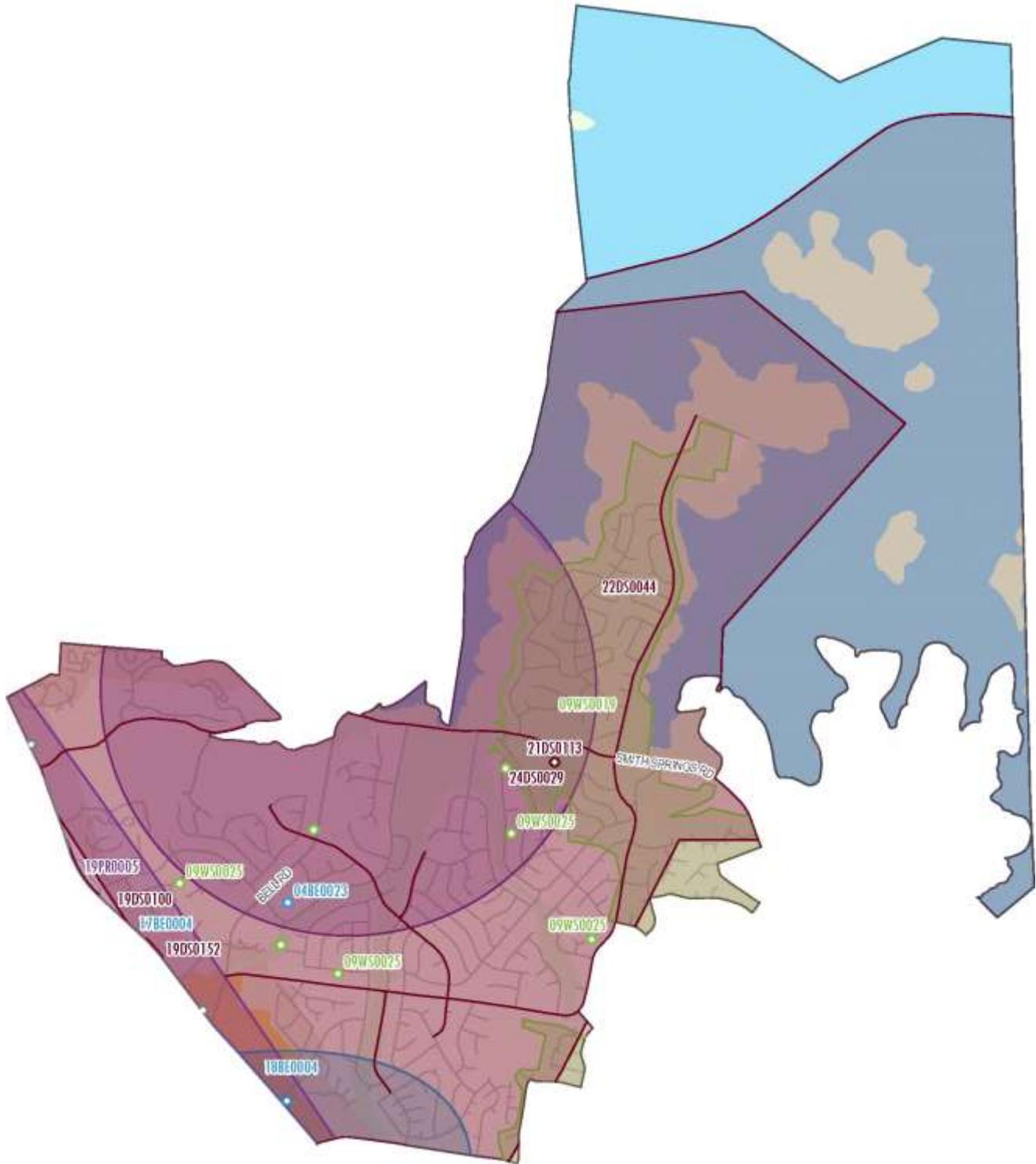
22MT0004 | p. III-269 | Council priority: **7 of 124**
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

All districts: 13, 16, 17, 28, 29, 32

\$413,300,000 for 1 year, requesting to start in FY2024

District 29 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 29 projects

Metro Council

Council

19DS0025 | p. III-288

Sidewalks: Fill Gaps On Owendale Dr

\$3,600,000 for 1 year, requesting to start in FY2024

19DS0101 | p. III-291

Anderson Road SW - From Smith Springs Rd To Harbour Town

\$1,500,000 for 1 year, requesting to start in FY2024

19DS0102 | p. III-292

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

All districts: 13, 29

\$2,200,000 for 1 year, requesting to start in FY2024

19DS0112 | p. III-290

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

All districts: 8, 29

\$3,400,000 for 1 year, requesting to start in FY2024

19DS0157 | p. III-281

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

All districts: 28, 29, 32

\$4,500,000 for 2 years, requesting to start in FY2024

20DS0085 | p. III-27

Widening Smith Springs Road from Anderson Road to Bell Road

All districts: 13, 29

\$25,000,000 for 1 year, requesting to start in FY2024

21DS0111 | p. III-34

Sidewalk and Road Improvement for Hamilton Church

All districts: 8, 29

\$5,000,000 for 1 year, requesting to start in FY2024

21DS0112 | p. III-298

Sidewalk on Smith Springs Rd. from Bell to Anderson

All districts: 13, 29

\$5,750,000 for 2 years, requesting to start in FY2024

21DS0113 | p. III-249

Splash Park and expanded playground at the Smith Springs Community Center

\$2,640,000 for 1 year, requesting to start in FY2024

22DS0039 | p. III-309

Traffic Calming on Anderson

All districts: 8, 29

\$87,500 for 2 years, requesting to start in FY2024

Council

22DS0040 | p. III-309

Traffic Calming on Nashboro Blvd

All districts: 13, 29

\$67,500 for 2 years, requesting to start in FY2024

22DS0041 | p. III-309

Traffic Calming on Mossdale

\$67,500 for 2 years, requesting to start in FY2024

22DS0044 | p. III-42

New school in Antioch cluster

All districts: 8, 12, 13, 28, 29, 30, 32

\$44,910,000 for 3 years, requesting to start in FY2024

23DS0021 | p. III-48

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

All districts: 28, 29, 32

\$125,000 for 1 year, requesting to start in FY2024

24DS0029 | p. III-62

Dog Park

All districts: 8, 13, 28, 29, 32

\$1,250,000 for 1 year, requesting to start in FY2024

Schools

MNPS

04BE0023 | p. III-88

LAKEVIEW ELEMENTARY - REPLACEMENT

\$53,010,000 for 1 year, requesting to start in FY2024

18BE0004 | p. III-84

CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)

All districts: 29, 32, 33

\$63,460,000 for 1 year, requesting to start in FY2024

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

District 29 projects

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

Metro Transit Authority

22MT0004 | p. III-269 | Council priority: **7 of 124**

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

All districts: 13, 16, 17, 28, 29, 32

\$413,300,000 for 1 year, requesting to start in FY2024

Facilities & technology

General Services

20GS0002 | p. III-153

Building Operations Major Maintenance

All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34

\$35,000,000 for 4 years, requesting to start in FY2024

Metro Action Commission

18AC0001 | p. III-164 | Council priority: **38 of 124**

NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

All districts: 8, 28, 29, 32

\$14,025,000 for 1 year, requesting to start in FY2024

Development & culture

Library

17PL0005 | p. III-203

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 13, 29

\$29,537,100 for 2 years, requesting to start in FY2024

Parks

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

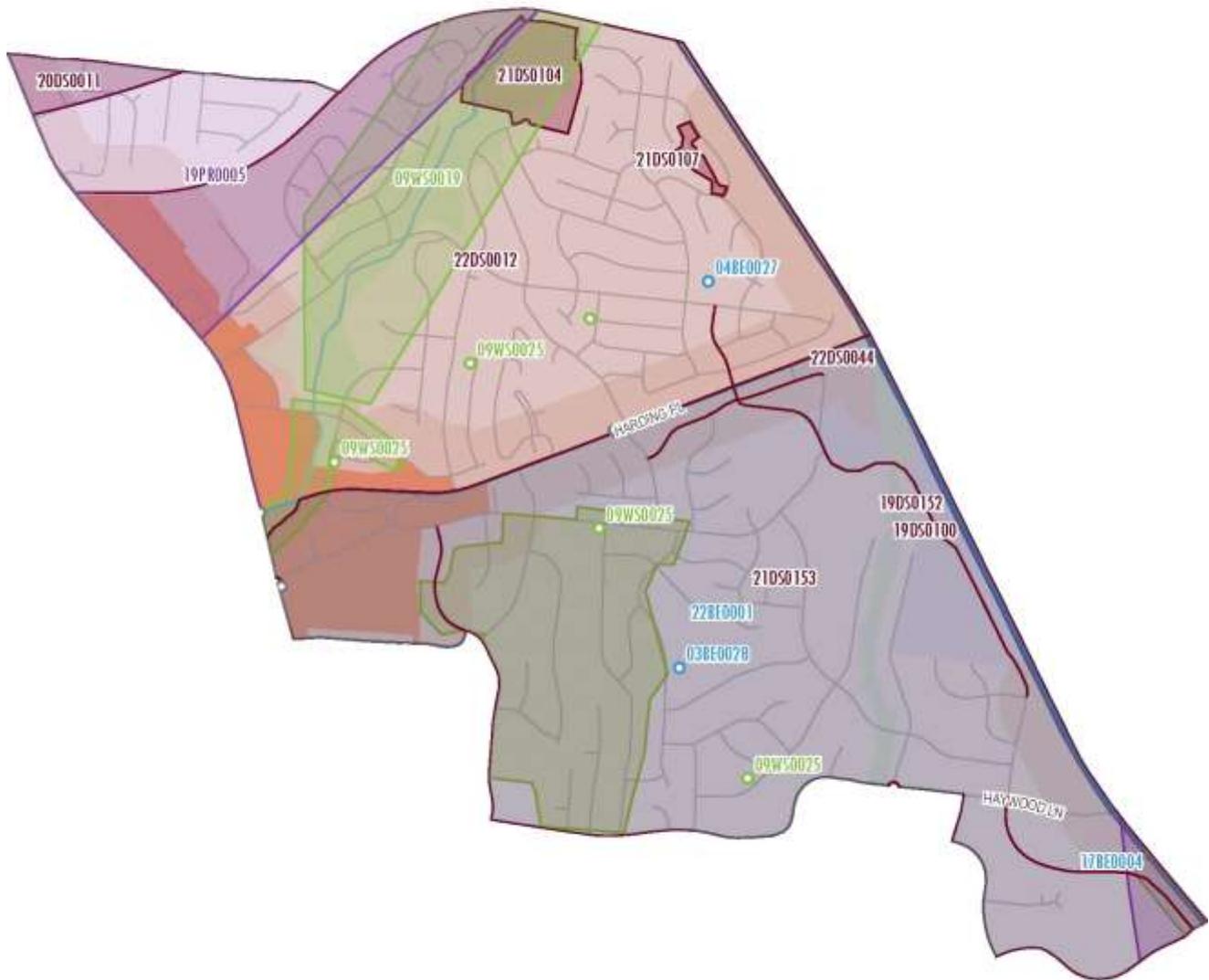
TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

District 30 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 30 projects

Metro Council

Council

20DS0011 | p. III-239

Multi-purpose Fields

All districts: 13, 16, 26, 28, 30

\$11,401,700 for 3 years, requesting to start in FY2024

20DS0059 | p. III-292

Sidewalk on Wheeler; from Nolensville Rd to end

All districts: 16, 30

\$4,665,000 for 2 years, requesting to start in FY2024

21DS0104 | p. III-237

Paragon Mills Park - Renovation

\$1,399,200 for 1 year, requesting to start in FY2024

21DS0107 | p. III-237

Providence Park - Renovation

\$1,100,000 for 1 year, requesting to start in FY2024

21DS0129 | p. III-296

Sidewalk- Packard dr

All districts: 27, 30

\$7,540,000 for 2 years, requesting to start in FY2024

21DS0130 | p. III-295

Sidewalk- Keeley Dr

All districts: 27, 30

\$4,280,000 for 2 years, requesting to start in FY2024

21DS0132 | p. III-295

Sidewalk- Hopedale

All districts: 27, 30

\$3,660,000 for 2 years, requesting to start in FY2024

21DS0153 | p. III-217

District 30 Park

All districts: 27, 30, 33

\$16,500,000 for 1 year, requesting to start in FY2024

22DS0012 | p. III-309

Speed humps/tables, various streets throughout district 26

All districts: 16, 25, 26, 30

\$400,000 for 1 year, requesting to start in FY2024

22DS0044 | p. III-42

New school in Antioch cluster

All districts: 8, 12, 13, 28, 29, 30, 32

\$44,910,000 for 3 years, requesting to start in FY2024

Council

23DS0100 | p. III-51

Haywood Ln road widening from Nolensville to Chambers

All districts: 27, 30

\$2,140,000 for 3 years, requesting to start in FY2024

Schools

MNPS

03BE0028 | p. III-88

HAYWOOD ELEMENTARY - RENOVATION

\$45,890,000 for 1 year, requesting to start in FY2024

04BE0027 | p. III-89

PARAGON MILLS ELEMENTARY - RENOVATION

\$47,040,000 for 1 year, requesting to start in FY2024

22BE0001 | p. III-84

OVERTON CLUSTER ELEMENTARY

All districts: 4, 25, 26, 27, 30, 31

\$52,490,000 for 1 year, requesting to start in FY2024

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

Development & culture

Arts Commission

17AR0009 | p. III-193

Nolensville Pike Public Art Transit Shelters

All districts: 16, 17, 26, 30

\$52,500 for 1 year, requesting to start in FY2024

District 30 projects

Parks

19PR0005 | p. III-243

Land Acquisition – New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024

Nashville Department of Transportation

24PW0006 | p. III-311

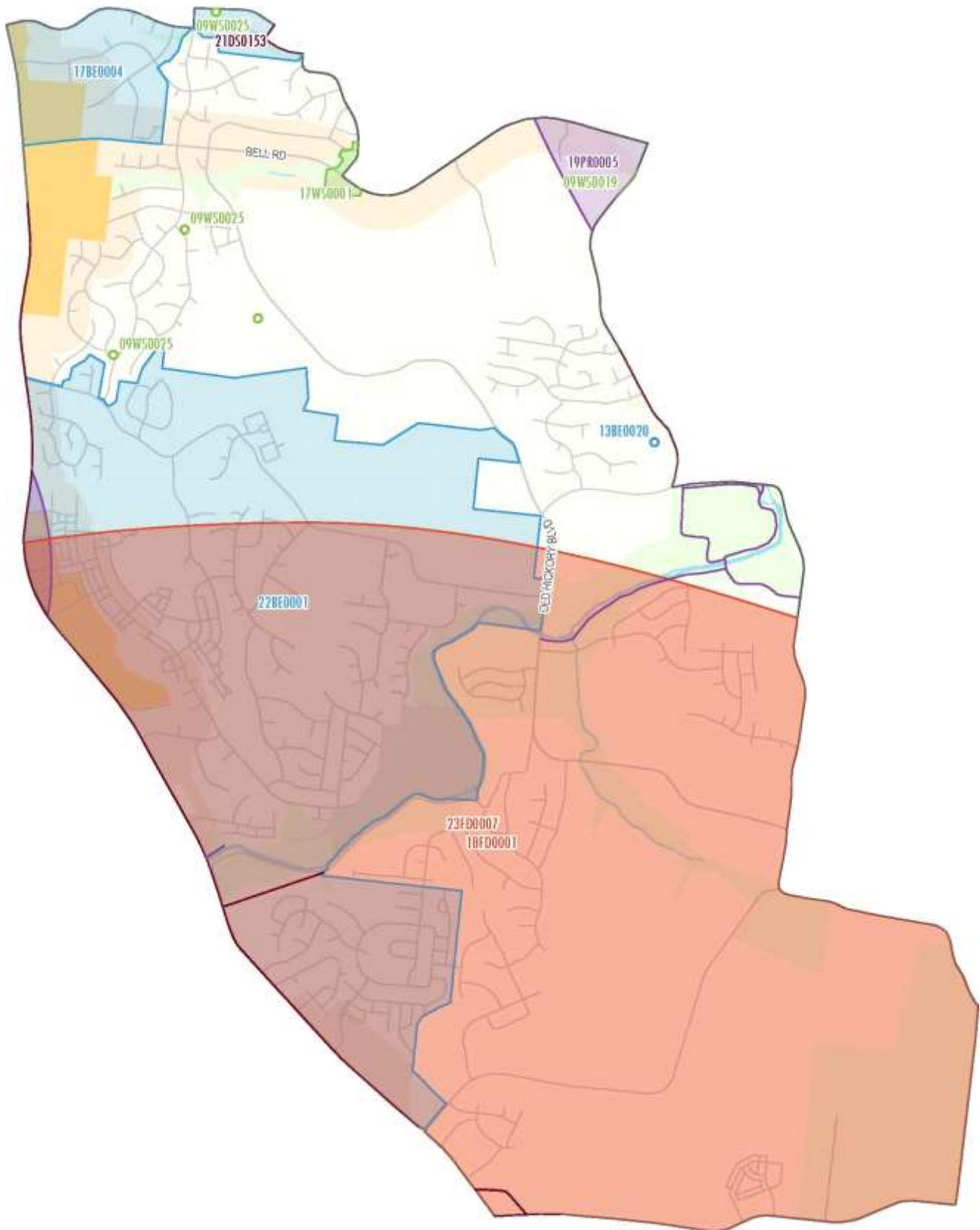
Nolensville Pike Vision Zero Project

All districts: 4, 16, 17, 19, 26, 27, 30, 31

\$150,000,000 for 5 years, requesting to start in FY2024

District 31 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 31 projects

Metro Council

Council

19DS0104 | p. III-290 | Council priority: **98 of 124**

Sidewalks And Turn Lane - Blue Hole Road

All districts: 31, 33

\$4,230,000 for 2 years, requesting to start in FY2024

19DS0106 | p. III-16 | Council priority: **98 of 124**

Reconfiguration of Culbertson Rd and Mill Creek Greenway access

\$1,500,000 for 1 year, requesting to start in FY2024

23DS0025 | p. III-49 | Council priority: **98 of 124**

Old Burkitt Road upgrade

\$880,000 for 2 years, requesting to start in FY2024

Schools

MNPS

22BE0001 | p. III-84

OVERTON CLUSTER ELEMENTARY

All districts: 4, 25, 26, 27, 30, 31

\$52,490,000 for 1 year, requesting to start in FY2024

17BE0004 | p. III-85

ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

All districts: 27, 28, 31, 32, 33

\$52,220,000 for 1 year, requesting to start in FY2025

13BE0020 | p. III-91

HENRY MAXWELL ELEMENTARY - RENOVATION

\$18,630,000 for 1 year, requesting to start in FY2027

Enterprises

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0007 | p. III-175 | Council priority: **8 of 124**

New Fire Station in District 31/Antioch/Cane Ridge Area

All districts: 4, 31, 33

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Nashville Department of Transportation

24PW0006 | p. III-311

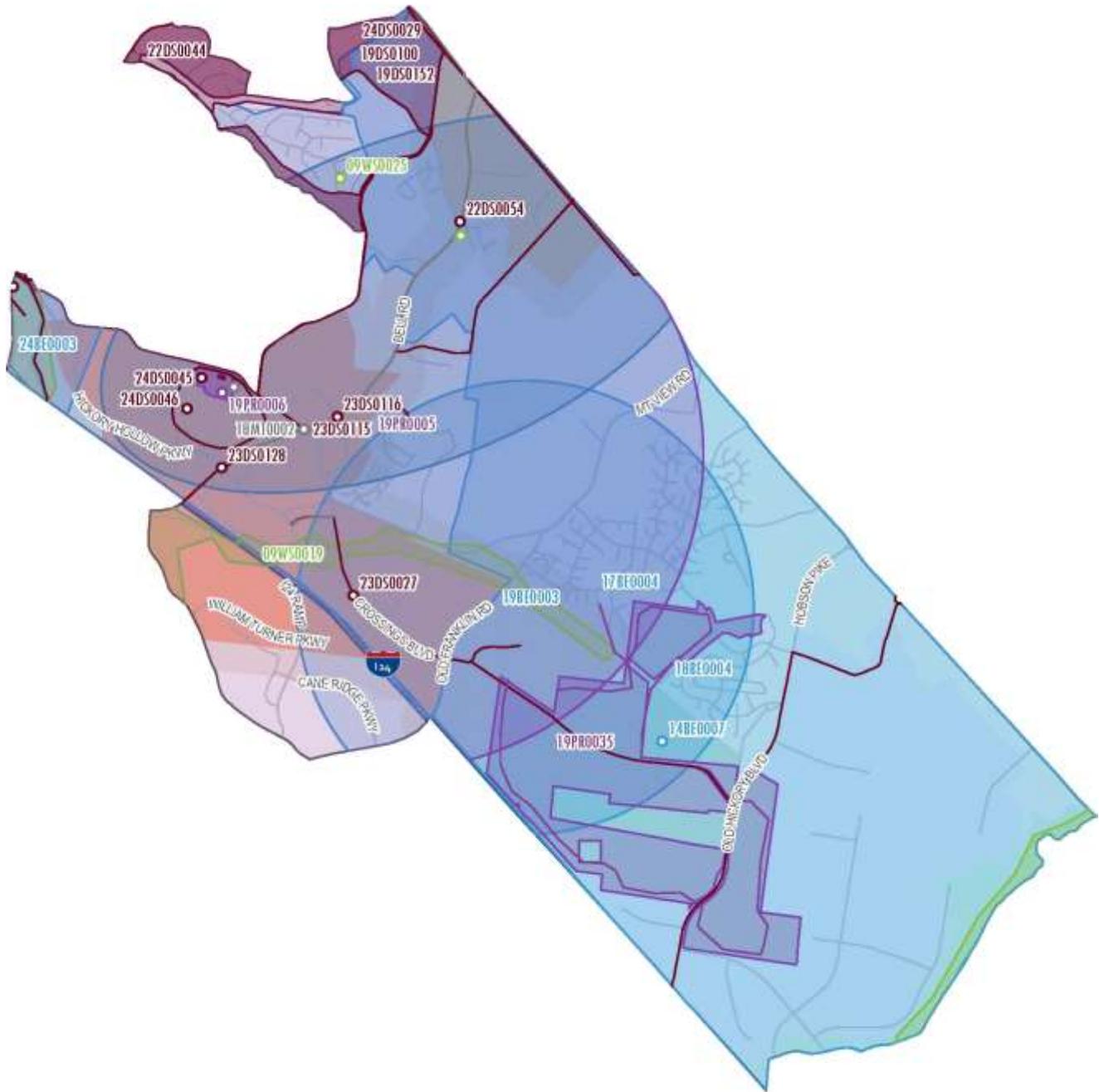
Nolensville Pike Vision Zero Project

All districts: 4, 16, 17, 19, 26, 27, 30, 31

\$150,000,000 for 5 years, requesting to start in FY2024

District 32 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 32 projects

Metro Council

Council

19DS0021 | p. III-10

Bell Road Lighting Improvement

\$600,000 for 1 year, requesting to start in FY2024

19DS0040 | p. III-11

Antioch Pike Road Expansion

All districts: 28, 32

\$10,000,000 for 1 year, requesting to start in FY2024

19DS0070 | p. III-286

Bell Rd. Sidewalks Completion

\$905,000 for 2 years, requesting to start in FY2024

19DS0071 | p. III-13

Extend Crossings Blvd To Old Hickory Blvd

\$25,000,000 for 1 year, requesting to start in FY2024

19DS0100 | p. III-16

Historical And Neighborhood Markers In Dist. 28

All districts: 13, 28, 32

\$25,000 for 1 year, requesting to start in FY2024

19DS0109 | p. III-240

Install Shade Structure At Southeast Community Center Park

\$184,800 for 1 year, requesting to start in FY2024

19DS0152 | p. III-244 | Council priority: **64 of 124**

Acquisition Of Two Properties In Dist. 28 For Dog Parks

All districts: 13, 28, 32

\$1,320,000 for 1 year, requesting to start in FY2024

19DS0154 | p. III-281

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

All districts: 28, 32

\$7,820,000 for 2 years, requesting to start in FY2024

19DS0155 | p. III-227

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

All districts: 28, 32, 33

\$3,252,700 for 1 year, requesting to start in FY2024

19DS0156 | p. III-19

Signalization On Una Antioch Pike

All districts: 28, 32

\$350,000 for 1 year, requesting to start in FY2024

19DS0157 | p. III-281

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

All districts: 28, 29, 32

\$4,500,000 for 2 years, requesting to start in FY2024

Council

19DS0158 | p. III-20

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

\$65,000 for 1 year, requesting to start in FY2024

21DS0150 | p. III-294

Sidewalks on Una Antioch Pike

All districts: 28, 32

\$13,580,000 for 2 years, requesting to start in FY2024

21DS0151 | p. III-296

Sidewalks on Rice Road

\$2,470,000 for 2 years, requesting to start in FY2024

21DS0152 | p. III-294

Sidewalks on Rural Hill Road

All districts: 28, 32

\$10,180,000 for 2 years, requesting to start in FY2024

21DS0161 | p. III-293

Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

All districts: 32, 33

\$990,000 for 2 years, requesting to start in FY2024

21DS0162 | p. III-298 | Council priority: **124 of 124**

Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

\$1,500,000 for 2 years, requesting to start in FY2024

22DS0044 | p. III-42

New school in Antioch cluster

All districts: 8, 12, 13, 28, 29, 30, 32

\$44,910,000 for 3 years, requesting to start in FY2024

22DS0051 | p. III-42

Paving on Hamilton Church

\$561,000 for 2 years, requesting to start in FY2024

22DS0054 | p. III-42

Traffic Light at Rice Rd and Bell Rd

\$235,000 for 2 years, requesting to start in FY2024

22DS0057 | p. III-43

Paving on Mt. View Rd

All districts: 28, 32

\$75,500 for 1 year, requesting to start in FY2024

23DS0021 | p. III-48

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

All districts: 28, 29, 32

\$125,000 for 1 year, requesting to start in FY2024

23DS0023 | p. III-48

Una Antioch Pike Intersection Improvements

\$425,000 for 2 years, requesting to start in FY2024

District 32 projects

Council

23DS0027 | p. III-49 | Council priority: **98 of 124**
Pedestrian Infrastructure Across I-24
\$97,500 for 1 year, requesting to start in FY2024

23DS0102 | p. III-297
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.
\$1,550,000 for 2 years, requesting to start in FY2024

23DS0103 | p. III-297 | Council priority: **124 of 124**
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
All districts: 28, 32
\$4,730,000 for 2 years, requesting to start in FY2024

23DS0104 | p. III-297 | Council priority: **124 of 124**
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
\$6,200,000 for 2 years, requesting to start in FY2024

23DS0115 | p. III-51
Four mast arms at the intersection of Bell Rd. And Mt. View
\$395,000 for 2 years, requesting to start in FY2024

23DS0116 | p. III-52
Four mast arms at the intersection of Bell Rd. and Bell Forge
\$395,000 for 2 years, requesting to start in FY2024

24DS0029 | p. III-62
Dog Park
All districts: 8, 13, 28, 29, 32
\$1,250,000 for 1 year, requesting to start in FY2024

24DS0036 | p. III-64
Connecting sidewalk on Eagleview Blvd.
\$165,000 for 2 years, requesting to start in FY2024

24DS0038 | p. III-64
Traffic light on Crossings Blvd.
\$445,000 for 3 years, requesting to start in FY2024

24DS0039 | p. III-65
Sidewalk extension on Rural Hill Rd
All districts: 28, 32
\$220,000 for 2 years, requesting to start in FY2024

24DS0045 | p. III-67
Antioch Performing Art Center
\$30,000,000 for 1 year, requesting to start in FY2024

24DS0046 | p. III-67
Bridgestone building at Global Mall
\$34,300,000 for 1 year, requesting to start in FY2024

Council

24DS0037 | p. III-69 | Council priority: **98 of 124**
Striping interior road Global Mall
\$40,000 for 1 year, requesting to start in FY2026

Schools

MNPS

18BE0004 | p. III-84
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
All districts: 29, 32, 33
\$63,460,000 for 1 year, requesting to start in FY2024

24BE0003 | p. III-84
ANTIOCH EARLY LEARNING HUB
All districts: 28, 32, 33
\$22,360,000 for 2 years, requesting to start in FY2024

17BE0004 | p. III-85
ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL
All districts: 27, 28, 31, 32, 33
\$52,220,000 for 1 year, requesting to start in FY2025

19BE0003 | p. III-86
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
All districts: 32, 33
\$56,130,000 for 1 year, requesting to start in FY2026

14BE0007 | p. III-101
CANE RIDGE HIGH - RENOVATION
\$110,610,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

09WS0019 | p. III-124
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35
\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$106,430,000 for 6 years, requesting to start in FY2024

District 32 projects

Facilities & technology

General Services

20GS0008 | p. III-157 | Council priority: **19 of 124**
Global Mall - Master Plan and Implementation
\$40,000,000 for 1 year, requesting to start in FY2024

Metro Action Commission

18AC0001 | p. III-164 | Council priority: **38 of 124**
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE
All districts: 8, 28, 29, 32
\$14,025,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

18AR0003 | p. III-193 | Council priority: **124 of 124**
Mill Ridge Park Public Art Project
\$150,000 for 1 year, requesting to start in FY2024

Parks

19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34
\$504,000,000 for 6 years, requesting to start in FY2024

19PR0003 | p. III-222
Greenways
All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35
\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243
Land Acquisition – New parks and greenways
All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35
\$600,000,000 for 6 years, requesting to start in FY2024

19PR0006 | p. III-246
Community centers – Replacement and expansion
All districts: 2, 5, 6, 6, 7, 9, 11, 14, 17, 17, 19, 21, 22, 24, 32
\$187,200,000 for 6 years, requesting to start in FY2024

19PR0035 | p. III-220 | Council priority: **118 of 124**
Mill Ridge Park Master Plan Implementation - Phase Two
\$26,400,000 for 1 year, requesting to start in FY2024

19PR0089 | p. III-246
Southeast Community Center Expansion. Upgrade to Megacenter
\$18,800,000 for 1 year, requesting to start in FY2024

Parks

19PR0090 | p. III-246
New Southeast Megacenter Pool
\$8,400,000 for 1 year, requesting to start in FY2024

19PR0091 | p. III-250
New Southeast Megacenter Sprayground
\$2,300,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

18MT0002 | p. III-266 | Council priority: **64 of 124**
NEIGHBORHOOD TRANSIT CENTERS
All districts: 3, 7, 9, 19, 20, 22, 26, 32
\$24,000,000 for 6 years, requesting to start in FY2024

20MT0002 | p. III-268
TRANSIT STOPS AND SHELTER IMPROVEMENTS
All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35
\$18,000,000 for 6 years, requesting to start in FY2024

22MT0004 | p. III-269 | Council priority: **7 of 124**
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
All districts: 13, 16, 17, 28, 29, 32
\$413,300,000 for 1 year, requesting to start in FY2024

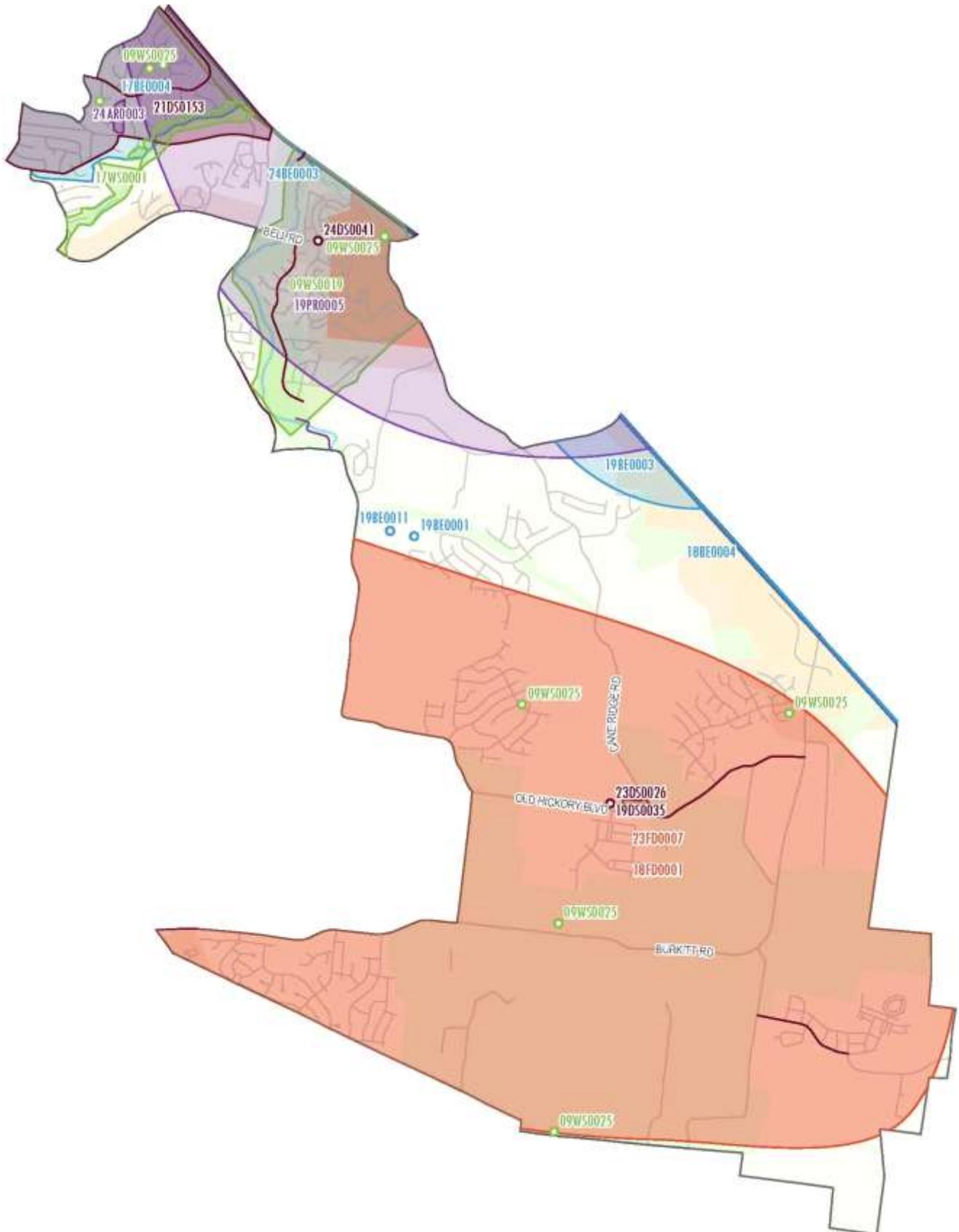
Nashville Department of Transportation

23PW0011 | p. III-317 | Council priority: **98 of 124**
Bell Road Improvements / Design
All districts: 32, 33
\$750,000 for 1 year, requesting to start in FY2024

24PW0003 | p. III-317
Crossing Blvd to Hickory Hollow, Greenway Connection
\$515,000 for 1 year, requesting to start in FY2024

District 33 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 33 projects

Metro Council

Council

19DS0035 | p. III-241

Cecil Rhea Crawford Park Improvement

\$231,000 for 1 year, requesting to start in FY2024

19DS0104 | p. III-290 | Council priority: **98 of 124**

Sidewalks And Turn Lane - Blue Hole Road

All districts: 31, 33

\$4,230,000 for 2 years, requesting to start in FY2024

19DS0155 | p. III-227

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

All districts: 28, 32, 33

\$3,252,700 for 1 year, requesting to start in FY2024

21DS0131 | p. III-295

Sidewalk- Bart Dr

All districts: 27, 33

\$4,540,000 for 2 years, requesting to start in FY2024

21DS0153 | p. III-217

District 30 Park

All districts: 27, 30, 33

\$16,500,000 for 1 year, requesting to start in FY2024

21DS0161 | p. III-293

Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

All districts: 32, 33

\$990,000 for 2 years, requesting to start in FY2024

23DS0026 | p. III-243

Cecil Rhea Crawford Park Land Purchase

\$2,200,000 for 1 year, requesting to start in FY2024

24DS0030 | p. III-62

Traffic calming in Carothers Farm

\$85,000 for 1 year, requesting to start in FY2024

24DS0031 | p. III-62

Road Improvements - Old Hickory Blvd

\$10,100,000 for 3 years, requesting to start in FY2024

24DS0040 | p. III-65

Hickory Park Drive striping

\$25,000 for 1 year, requesting to start in FY2024

24DS0041 | p. III-65 | Council priority: **98 of 124**

Traffic Light on Bell Rd. At Avana Collins and The Lyric

\$420,000 for 3 years, requesting to start in FY2024

Schools

MNPS

18BE0004 | p. III-84

CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)

All districts: 29, 32, 33

\$63,460,000 for 1 year, requesting to start in FY2024

24BE0003 | p. III-84

ANTIOCH EARLY LEARNING HUB

All districts: 28, 32, 33

\$22,360,000 for 2 years, requesting to start in FY2024

17BE0004 | p. III-85

ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

All districts: 27, 28, 31, 32, 33

\$52,220,000 for 1 year, requesting to start in FY2025

19BE0003 | p. III-86

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

All districts: 32, 33

\$56,130,000 for 1 year, requesting to start in FY2026

19BE0011 | p. III-90

MARSHALL, THURGOOD MIDDLE - RENOVATION

\$32,490,000 for 1 year, requesting to start in FY2026

19BE0001 | p. III-95

A Z KELLEY ELEMENTARY - RENOVATION

\$29,350,000 for 1 year, requesting to start in FY2029

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

District 33 projects

Water & Sewer

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0007 | p. III-175 | Council priority: **8 of 124**

New Fire Station in District 31/Antioch/Cane Ridge Area

All districts: 4, 31, 33

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Arts Commission

24AR0003 | p. III-196

Mariposa Park public art project

\$600,000 for 3 years, requesting to start in FY2024

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

Transportation

Nashville Department of Transportation

23PW0011 | p. III-317 | Council priority: **98 of 124**

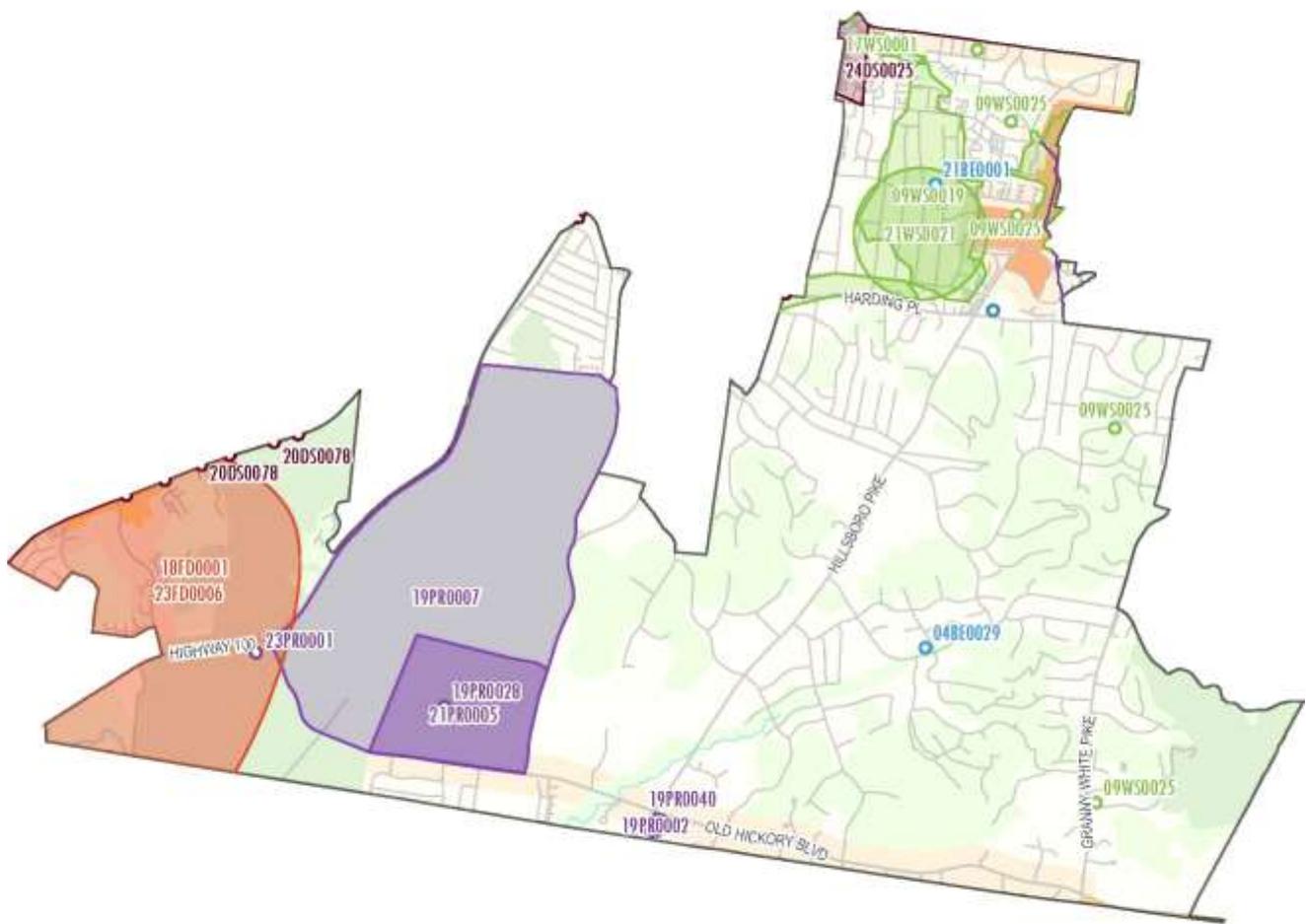
Bell Road Improvements / Design

All districts: 32, 33

\$750,000 for 1 year, requesting to start in FY2024

District 34 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 34 projects

Metro Council

Council

19DS0007 | p. III-9

Old Harding From Hwy 70 S To Learning Ln

All districts: 22, 34, 35

\$43,300,000 for 1 year, requesting to start in FY2024

19DS0082 | p. III-14

Redesign Intersection Of Hwy 70 & Hwy 100 Split

\$50,000 for 1 year, requesting to start in FY2024

19DS0142 | p. III-282

Construct Sidewalk On Vaughns Gap Rd

All districts: 23, 34

\$4,400,000 for 2 years, requesting to start in FY2024

20DS0078 | p. III-26 | Council priority: **64 of 124**

Bus shelters along Hwy 70 and Charlotte Pike

All districts: 20, 23, 34

\$100,000 for 1 year, requesting to start in FY2024

24DS0025 | p. III-60

Dog Park

All districts: 18, 20, 23, 24, 34

\$1,250,000 for 1 year, requesting to start in FY2024

Schools

MNPS

04BE0029 | p. III-85

PERCY PRIEST ELEMENTARY REPLACEMENT

\$49,630,000 for 1 year, requesting to start in FY2024

21BE0001 | p. III-103

JULIA GREEN ELEMENTARY - RENOVATION

\$22,140,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

Water & Sewer

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

21WS0021 | p. III-132

CAPITAL PROJECTS - WATER PROJECTS

All districts: 2, 3, 5, 6, 10, 11, 15, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$708,900,000 for 6 years, requesting to start in FY2024

Facilities & technology

General Services

20GS0002 | p. III-153

Building Operations Major Maintenance

All districts: 1, 2, 5, 6, 8, 9, 13, 14, 19, 19, 21, 21, 28, 29, 34

\$35,000,000 for 4 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0006 | p. III-175

To build new 3 bay Fire Station in Highway 100 area

All districts: 22, 23, 34, 35

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Parks

19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 18, 21, 28, 32, 34

\$504,000,000 for 6 years, requesting to start in FY2024

District 34 projects

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0007 | p. III-254

Repair, replace, build new revenue producing facilities.

All districts: 6, 15, 21, 24, 34

\$120,300,000 for 6 years, requesting to start in FY2024

19PR0028 | p. III-213

Harpeth Hills Golf Course Clubhouse Deck replacement

\$590,000 for 1 year, requesting to start in FY2024

19PR0040 | p. III-219

Aaittfama Archeological Park Master Plan Implementation

\$2,750,000 for 1 year, requesting to start in FY2024

19PR0104 | p. III-256

Harpeth Hills Golf Course - New putting green, site improvements

\$250,000 for 1 year, requesting to start in FY2024

21PR0003 | p. III-255

Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation

\$6,600,000 for 1 year, requesting to start in FY2024

21PR0005 | p. III-256

Deferred Maintenance -- Harpeth Hills Golf Replacement
Maintenance building

\$2,640,000 for 1 year, requesting to start in FY2024

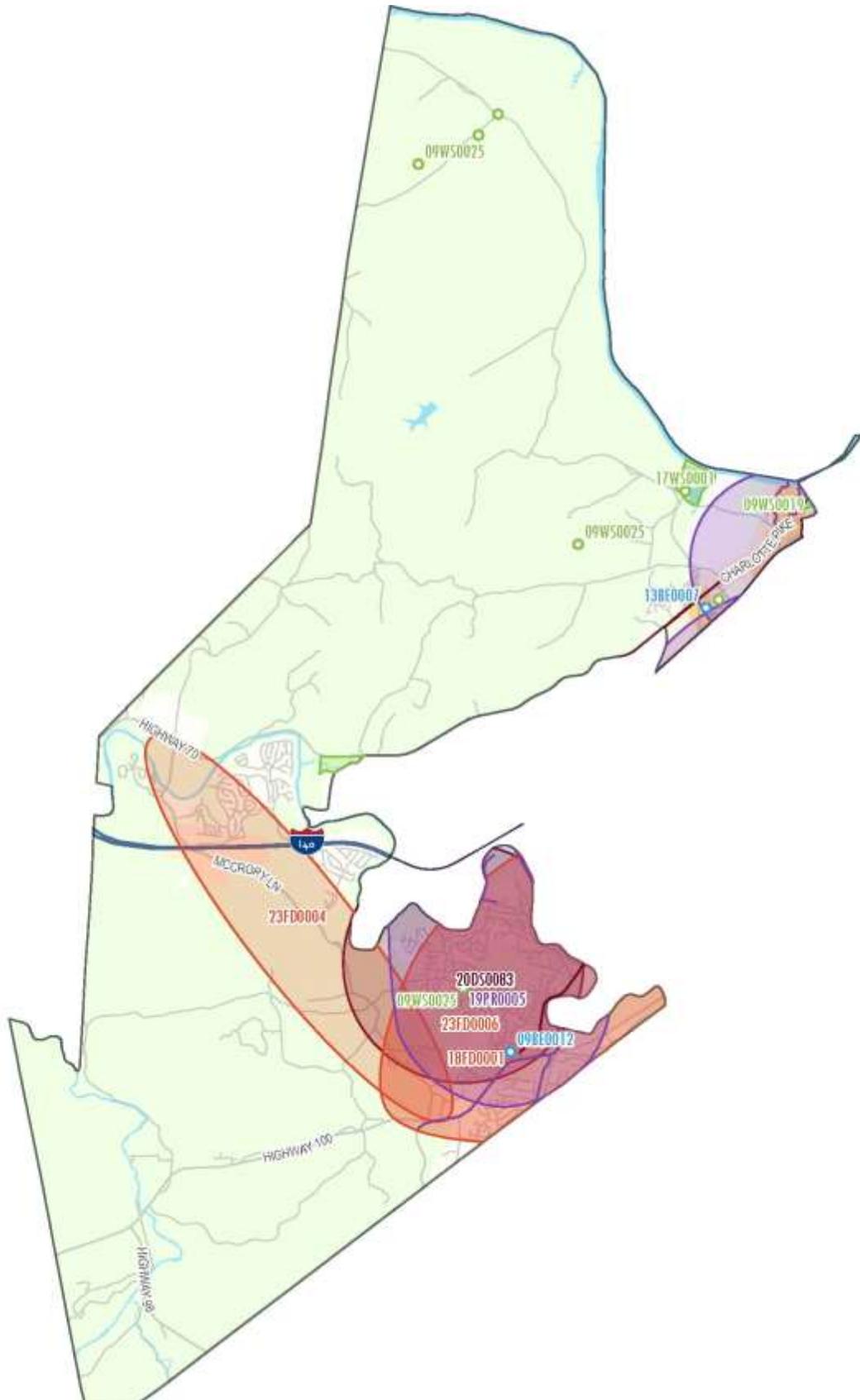
23PR0001 | p. III-230 | Council priority: **5 of 124**

Edwin Warner Park - Highway 100 Entrance Improvements

\$7,500,000 for 1 year, requesting to start in FY2024

District 35 projects

- Development & culture
- Enterprises
- Metro Council
- Schools
- Facilities & technology
- Safety
- Transportation



District 35 projects

Metro Council

Council

19DS0007 | p. III-9

Old Harding From Hwy 70 S To Learning Ln

All districts: 22, 34, 35

\$43,300,000 for 1 year, requesting to start in FY2024

19DS0137 | p. III-282 | Council priority: **19 of 124**

Sidewalks On Davidson Rd And Davidson Dr

All districts: 23, 35

\$11,500,000 for 2 years, requesting to start in FY2024

20DS0083 | p. III-27

Police Precinct - Bellevue

All districts: 22, 35

\$21,000,000 for 3 years, requesting to start in FY2024

22DS0036 | p. III-7

Study to improvement safety and accessibility Charlotte Pk. Corridor

All districts: 22, 35

\$75,000 for 1 year, requesting to start in FY2024

22DS0037 | p. III-7

Traffic Calming on 70s between OHB and exit 196

All districts: 22, 35

\$75,000 for 1 year, requesting to start in FY2024

22DS0062 | p. III-227

Harpeth River Greenway - Temple Road Segment

\$2,244,000 for 2 years, requesting to start in FY2024

24DS0023 | p. III-60 | Council priority: **52 of 124**

Charlotte Pike safety implementation

\$27,500,000 for 2 years, requesting to start in FY2024

Schools

MNPS

09BE0012 | p. III-94

HARPETH VALLEY ELEMENTARY RENOVATION

\$30,760,000 for 1 year, requesting to start in FY2029

13BE0007 | p. III-104

GOWER ELEMENTARY RENOVATION

\$26,440,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

09WS0019 | p. III-124

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35

\$1,020,400,000 for 6 years, requesting to start in FY2024

09WS0025 | p. III-134

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$106,430,000 for 6 years, requesting to start in FY2024

17WS0001 | p. III-125

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

All districts: 1, 2, 3, 7, 9, 10, 15, 16, 17, 20, 22, 23, 25, 26, 31, 33, 34, 35

\$9,300,000 for 6 years, requesting to start in FY2024

Safety

Fire Department

18FD0001 | p. III-175

New Fire Stations

All districts: 1, 3, 4, 9, 11, 12, 14, 17, 19, 21, 22, 23, 31, 33, 34, 35

\$75,000,000 for 3 years, requesting to start in FY2024

23FD0004 | p. III-169 | Council priority: **4 of 124**

Replace Fire Station 34

All districts: 22, 35

\$15,000,000 for 1 year, requesting to start in FY2024

23FD0006 | p. III-175

To build new 3 bay Fire Station in Highway 100 area

All districts: 22, 23, 34, 35

\$15,000,000 for 1 year, requesting to start in FY2024

Development & culture

Library

17PL0003 | p. III-204

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 1, 20, 23, 35

\$39,442,300 for 2 years, requesting to start in FY2026

District 35 projects

Parks

19PR0003 | p. III-222

Greenways

All districts: 1, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 31, 32, 33, 34, 35

\$333,000,000 for 6 years, requesting to start in FY2024

19PR0005 | p. III-243

Land Acquisition -- New parks and greenways

All districts: 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35

\$600,000,000 for 6 years, requesting to start in FY2024

19PR0044 | p. III-222

Harpeth River Greenway - Frist Segment

\$3,500,000 for 1 year, requesting to start in FY2024

Transportation

Metro Transit Authority

20MT0002 | p. III-268

TRANSIT STOPS AND SHELTER IMPROVEMENTS

All districts: 1, 2, 2, 5, 6, 7, 9, 10, 13, 15, 16, 17, 18, 19, 20, 20, 21, 22, 24, 24, 27, 28, 29, 30, 32, 35

\$18,000,000 for 6 years, requesting to start in FY2024